

LIBRARY BOARD MEETING

Waunakee Public Library Board Room Friday, August 22, 2025 7:45 AM

- I. Call to order
- II. Roll call: Annie Ballweg, Jean Elvekrog, Melissa Hill, Leah Huibregtse, Sam Kaufmann, Carolina Quintana-Kuether, Cathy Sheffield, Library Director Erick Plumb.
- III. Public Comment
- IV. Consent agenda
 - A. Approve July 18, 2025 Library Board Minutes
 - **B.** Approve Schedule of Bills
 - C. Approve Financial Reports
- V. Library Director's Report
- VI. Old Business
 - A. Friends of the Library Update
 - B. Discussion of 2025 library budget
- VII. New Business
 - A. Discussion & Approval of Active Shooter Policy
 - B. Discussion of Library Director goals for 2024-25 (Library Director Evaluation)

The Library Board may convene in closed session as authorized by Section 19.85(1)(c) of the Wisconsin Statutes for considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. The Library Board may reconvene in open session.

VIII. Adjourn

Next Library Board meeting: Friday, September 19, 2025@ 7:45 AM in the Board Room, Waunakee Public Library

Notice is hereby given that the Village Board may attend this meeting. No action will be taken by the Village Board at this meeting.

Any person who has a qualifying disability as defined by the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or form should contact the municipal clerk at (608) 850-8500, 500 West Main Street, Waunakee, Wisconsin.

Waunakee Public Library

Library Board Meeting

Friday, July 18, 2025 - 7:45AM

201 N. Madison Street, Conference Room

- I. Call to order: Cathy Sheffield called the meeting to order at 7:45 AM
- II. Roll Call:
 - A. Roll call: Present: Jean Elvekrog, Melissa Hill, Leah Huibregtse, Sam Kaufmann, Cathy Sheffield, Carolina Quintana-Kuether, and Library Director Erick Plumb, Absent: Annie Ballweg
 - B. Guests: None
- III. Public Comment No public comment
- IV. Approval of the consent agenda Jean moved to approve. Melissa seconded. Passed.
- V. Director's Report Library use has been very high this summer. Have been having issues with messes (food and toys) in the children's area; considering additional signage/rethinking snack policy. Expecting to replace carpet in children's area and Community Hall next year. Erick has met with all 28 staff members, receiving useful feedback re: internal communication and continuing ed. 100% of staff is happy. Rop complaint is that PT staff want to work more. Will be addressing staff office in the next 12 months to create more private work spaces. Village is applying for Dane county grant to install 4 EV charging sites. These would be in our overflow lot.
- VI. Old Business
 - A. Friends of the Library Update Will be meeting next Thursday.
- VII. New Business
 - **A. Board Officers** Cathy moved to elect Cathy Sheffield- Pres, Jean-Elvekrog VP, Leah Huibregtse- Secretary, Caro seconded. Passed.
 - **B.** Budget goals/priorities Will be requesting one more PT library assistant (other PT staff will be receiving more hours). Adding a line item for video games. Also adding NYT online (plus games, food, and The Athletic), and paying for additional digital material licenses via Libby for our patrons.
 - C. Website New website is much easier to navigate. Suggested replacing prominent homepage icon for blog with "search the catalog" or "reserve a book." Will go live on 8/19. Ongoing feedback will be collected. Our staff will be able to make adjustments, will not be dependent upon web design company. Department heads will have more control/responsibility over their sections.
 - **D. Library/director goal setting** Will review 2024-25 goals next month. All trustees will suggest 1-2 performance based Library Director goals and 1-3 library goals.
- VIII. Adjourn Cathy made a motion to adjourn. Jean seconded. Passed. Cathy adjourned the meeting at 8:39 AM

Library Board Meeting: Friday, August 22, 2025 at 7:45 AM Respectfully submitted, Cathy Sheffield, Trustee

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July 2024

Account	Vender	Amount
100-551400-210 Outside services		
and the Lie State of		
	Total	
100-551400-219 Automation levy	, 5.5.	0.00
	SCLS	0.00
	Total	0.00
	Total	
100-551400-290 Leased items	Total	0.00
	Gordon Flesch	368.06
	Total	0.00
100-551400-292 Maintenance contracts	Total	368.06
	SCLS	0.00
	Fearing's	0.00
	Total	0.00 0.00
<u>100-551400-311 Postage</u>		
	Post Office UPS Store	236.17
	UPS Store	0.00
100-551400-320 Publications, subscriptions and dues	Total	236.17
200 991 100 920 1 distinctions, 3dd9criptions and ddc3	Wall Street Journal	0.00
	State of Wi - Notary	20.00
	Amazon WLA	0.00
	Total	249.18 269.18
100-551400-330 Travel and training		
	SCLS UW- Madison	0.00
	WLA	548.50 0.00
	Dunkin	0.00
100-551400-340 Programs	Total	548.50
100-551400-540 Programs	Pig	70.68
	Dunkin	0.00
	Amazon	488.84
	Waunakee Rental	320.00
	Book Outlet All American Print Supply	223.90 67.51
	Ace Hardware	5.59
	Janway	370.00
	Sticker Junkie	149.00
	Pizza Hut Repterience LLC	116.91
	Five Below	630.00 83.00
	Minuteman Press	98.31
	Francesca Colver Photography	400.00



	Total	3,158.74
100-551400-341 Equipment	iotai	3,138.74
and the state of the angelphicity	Minuteman Press	0.00
	Amazon	0.00
	Nassco	0.00
	Laird Plastics	0.00
	SCLS	0.00
	Total	0.00
100-551400-350 Repairs and maint		
400 554 400 200 4 1 1/4 1 1	Total	0.00
100-551400-380 Adult books	A	450.40
	Amazon Rakor and Taylor	460.49 2,781.96
	Baker and Taylor Barnes and Noble	0.00
	Dane County Library Service	0.00
	Total	3,242.45
100-551400-381 Juvenile books	Total	3,242.43
100 551 100 501 Juvenine Books	Amazon	0.00
	Baker and Taylor	1,181.62
	Penworthy	0.00
	The Dot Central	0.00
	Total	1,181.62
100-551400-383 Serial subscriptions		
	Rivistas	5,630.71
		5,630.71
400 554 400 204 Dicital Mahariala 9 Carana tan Saftunasa	Total	5,630.71
100-551400-384 - Digital Materials & Computer Software	Slack	150.79
	Kanopy	128.25
	T- mobile - Hotspots	124.00
	Verizon -Hotspots	182.00
	CDW - Adobe	0.00
	Total	585.04
100-551400-385 Kit supplies		
	Amazon	458.88
	Minuteman Press	0.00
	Target	0.00
	Walmart	0.00
	LL Bean	0.00
	Wall Monkeys	0.00
	Total	458.88
100-551400-386 Audio materials		776.31
	Blackstone Publishing	176.62
	Midwest Tape	184.87
	Amazon Findaway	0.00
	Total	1,137.80
100-551400-387 Videos	Total	
100-331400-387 Videos	Amazon	759.41
	Midwest Tape	123.69
	Walmart	0.00
	Greta Productions	0.00
	Total	883.10
100-551400-390 Other		William Co.
Marion 2 to 10 To	Amazon	425.18
	Office Depot	166.28
	Uline	313.45
	Walmart	73.53
	SCLS	456.79
	Demco	89.29



100-551400-391 Personnel	Thermal Paper Direct DuraReady Total	0.00 0.00 1,524.52
100-551400-392 Public relations	Total	0.00
100 351400 352 Fubile Felations	Minuteman Press	
	Walgreens	110.46
	Mailchimp	0.00
	Sticker Junkie	55.59
	Sticker Julikie	215.00
	Total	381.05
100-551401-210 Building serices		301.03
	Master Building Solutions	0.00
	Midwest Alarm	887.28
	Ahern	340.00
	Bruce Company	0.00
	Butters-Fetting	0.00
	CJ's Lawn & Snow	432.00
	Total	1,659.28
100-551401-350 Repairs/Maintenance		
	Nassco	0.00
	Kraemer Air Filter Corp	0.00
	Menards	0.00
	Ace Hardware	0.00
	Amazon	0.00
	Schilling Supply Company	0.00
	Schilling Supply Company Capital Coffee	0.00 0.00
	Schilling Supply Company Capital Coffee The Electricians	0.00 0.00 0.00
	Schilling Supply Company Capital Coffee The Electricians USA Clean	0.00 0.00 0.00 0.00
	Schilling Supply Company Capital Coffee The Electricians USA Clean Waunakee Power Equipment	0.00 0.00 0.00 0.00 0.00
	Schilling Supply Company Capital Coffee The Electricians USA Clean	0.00 0.00 0.00 0.00
	Schilling Supply Company Capital Coffee The Electricians USA Clean Waunakee Power Equipment	0.00 0.00 0.00 0.00 0.00
220 fund	Schilling Supply Company Capital Coffee The Electricians USA Clean Waunakee Power Equipment	0.00 0.00 0.00 0.00 0.00
220 fund	Schilling Supply Company Capital Coffee The Electricians USA Clean Waunakee Power Equipment Total	0.00 0.00 0.00 0.00 0.00
220 fund	Schilling Supply Company Capital Coffee The Electricians USA Clean Waunakee Power Equipment Total Out of print	0.00 0.00 0.00 0.00 0.00 0.00
220 fund	Schilling Supply Company Capital Coffee The Electricians USA Clean Waunakee Power Equipment Total Out of print Waunakee Chamber of Commerce	0.00 0.00 0.00 0.00 0.00 0.00
220 fund	Schilling Supply Company Capital Coffee The Electricians USA Clean Waunakee Power Equipment Total Out of print Waunakee Chamber of Commerce Tee Public	0.00 0.00 0.00 0.00 0.00 0.00



VILLAGE OF WAUNAKEE EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 7 MONTHS ENDING JULY 31, 2025

GENERAL FUND

	e e	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET	PRIOR YEAR	
	LIBRARY OPERATIONS							
100-551400-110	LIBRARY FULL TIME	34,517.17	257,365.00	440,455.00	183,090.00	58.43	279.424.72	
100-551400-120	LIBRARY PART TIME	33,359.15	248,971.17	439,106.00	190,134.83	56,70	209,769,95	
100-551400-121	LIBRARY OVERTIME	.00	83.04	.00	(83.04)	.00	.00	
100-551400-130	LIBRARY FICA	4,916.66	37,117.30	67,290.00	30,172,70	55.16	35,664.02	
100-551400-131	LIBRARY RETIREMENT	3,433.89	25,652,67	44,560.00	18,907,33	57,57	24,728.03	
100-551400-132	LIBRARY HEALTH	12,337.55	103,911.98	173,958.00	70,046,02	59,73	102,289,44	
100-551400-133	LIBRARY LIFE	115.82	726.24	831.00	104.76	87,39	574.72	
100-551400-134	LIBRARY DENTAL	.00	.00	9,182,00	9,182,00	.00	6,089,68	
100-551400-210	LIBRARY OUTSIDE SERVICES	306.00	2,932.00	1,296.00	(1,636,00)	226,23	490.00	
100-551400-219	LIBRARY AUTOMATION LEVY	.00	71,386.00	71,386.00	.00	100.00	72,018.00	
100-551400-225	LIBRARY COMMUNICATIONS	767.09	4,601.43	9,120.00	4,518.57	50.45	4,478.10	
100-551400-290	LIBRARY LEASED ITEMS	986.58	4,213.18	9,298.80	5,085.62	45.31	4,089.96	
100-551400-292	LIBRARY MAINTENANCE CONTRACTS	.00	2,212.78	2,477.00	264.22	89.33	2,107.40	
100-551400-311	LIBRARY POSTAGE	17.46	605.03	1,800.00	1,194.97	33.61	828.59	
100-551400-320	LIBRARY PUBS/SUBS/DUES	597.87	1,470.64	3,114.00	1,643.36	47.23	5,601.86	
100-551400-330	LIBRARY TRAVEL/TRAINING	548.50	1,087.00	3,500.00	2,413.00	31.06	929.08	
100-551400-340	LIBRARY PROGRAMS	2,786.40	15,815.80	40.000.00	24,184.20	39.54	25,031.35	
100-551400-341	LIBRARY EQUIPMENT	.00	2,178.34	9,000.00	6,821.66	24.20	3,378,51	
100-551400-380	LIBRARY ADULT BOOKS	3,390.15	27,934.47	52,500.00	24,565.53	53.21	21,382.25	
100-551400-381	LIBRARY JUVENILE BOOKS	1,749.35	9,832.92	29,500.00	19,667.08	33.33	14,593.22	
100-551400-383	LIBRARY SERIAL SUBSCRIPTIONS	5,630.71	5,928.01	8,717.00	2,788,99	68,01	6,976,16	
100-551400-384	LIBRARY COMPUTER SOFTWARE	597.15	21,620,41	23,302.00	1,681,59	92,78	14,166,81	
100-551400-385	LIBRARY KIT SUPPLIES	269.95	2,515.61	4,500.00	1,984,39	55.90	2,909,74	
100-551400-386	LIBRARY AUDIO MATERIALS	795.84	2,714.26	9,500,00	6,785,74	28,57	6,742,08	
100-551400-387	LIBRARY VIDEOS	598.73	3,723.89	8,000,00	4,276,11	46,55	4,662,95	
100-551400-390	LIBRARY OTHER	1,166,23	6,622,51	16,000.00	9,377.49	41,39	5,270,65	
100-551400-392	LIBRARY PUBLIC RELATIONS	936,93	2,380.51	6,000.00	3,619.49	39.68	2,031.10	
	TOTAL LIBRARY OPERATIONS	109,825.18	863,602.19	1,484,392.80	620,790.61	58.18	856,228.37	



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VILLAGE OF WAUNAKEE EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 7 MONTHS ENDING JULY 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET	PRIOR YEAR
	LIBRARY BUILDING						
100-551401-110 100-551401-121 100-551401-131 100-551401-132 100-551401-133 100-551401-134 100-551401-210 100-551401-220 100-551401-221 100-551401-341 100-551401-350 100-551401-350	LIBRARY BLDG FULL TIME LIBRARY BLDG PART-TIME LIBRARY BLDG OVERTIME LIBRARY BLDG FICA LIBRARY BLDG RETIREMENT LIBRARY BLDG HEALTH LIBRARY BLDG LIFE LIBRARY BLDG DENTAL LIBRARY BLDG SERVICES LIBRARY BLDG UTILITIES LIBRARY BLDG GAS HEAT LIBRARY BLDG EQUIPMENT LIBRARY BLDG REPAIRS/MAINT LIBRARY BLDG OTHER	391.25 2,819.74 .00 243.84 27.19 163.88 3.29 .00 432.00 3,450.02 243.01 .00 321.17 87,93	633.45 20,740.61 .00 1,660.82 44.02 269.39 6.51 .00 7,888.14 13,453.29 8,877.27 972.98 2,747.26 3,526.45	54,781.00 31,025.00 .00 6,564.00 3,807.00 23,559.00 85.00 2,128.00 29,903.00 21,000.00 1,446.00 21,000.00 200.00	54,147.55 10,284.39 .00 4,903.18 3,762.98 23,289.61 78.49 2,128.00 22,014.86 7,546.71 10,322.73 473.02 18,252.74 (3,326.45)	1.16 66.85 .00 25.30 1.16 1.14 7.66 .00 26.38 64.06 46.24 67.29 13.08 1,763.23	37,929,03 15,125,11 1,576,92 4,098,44 2,725,91 13,480,36 46,04 1,319,52 11,162,79 12,398,01 6,335,02 .00 6,949,28 200,00
	TOTAL LIBRARY BUILDING	8,183.32	60,820.19	214,698.00	153,877.81	28.33	113,346.43
	DEPOT						
100-551410-350 100-551410-390	DEPOT REPAIRS/MAINT DEPOT OTHER	.00	171.44 4.58	2,000.00	1,828.56 (4.58)	8.57 .00	.00 .00
	TOTAL DEPOT	.00	176.02	2,000,00	1,823.98	8.80	.00



VILLAGE OF WAUNAKEE BALANCE SHEET JULY 31, 2025

LIBRARY SPECIAL REVENUE FUND

ASSETS 220-11110 COMMINGLED CASH 143,622.73 220-11801 CASH ON HAND 175.00 TOTAL ASSETS 143,797.73 LIABILITIES AND EQUITY **FUND EQUITY** 220-34300 FUND BALANCE 141,395.77 BEGINNING FUND BALANCE 141,395.77 REVENUE OVER EXPENDITURES - YTD 2,401.96 TOTAL FUND EQUITY 143,797.73 TOTAL LIABILITIES AND EQUITY 143,797.73

WAUNAKEE PUBLIC LIBRARY MONTHLY ACTIVITY REPORT

July

2025

July	2023								
			2025		2024		% Change	% Change	YTD
		July	Prev Month	Yr-to-date	July	Yr-to-date	Prev Month	Prev Year	% Change
# of Days Library wa	s open	2	6 26	199	26	196	0.0%	N/A	N/A
CIRCULATION							11 7 1		
Physical circulation	1	27,47		173,336	27,384	166,603	2.5%	0.3%	4.0%
Digital circulation		5,74	0 5,910	40,453	5,247	35,879	-2.9%	9.4%	12.7%
Library Total		33,21		213,789	32,631	202,482		1.8%	5.6%
Per Day library		1,27		1,074	1,255	1,033	1.5%	1.8%	4.0%
Average of Deforest	, Monona and Verona	33,41	8 32,293	197,146	32,302	191,042	3.5%	3.5%	3.2%
By Category									
Books									
	Juvenile Fiction	4,41		25,285	4,293	24,135	0.9%	2.9%	4.8%
	Juvenile Non-Fiction	1,89		11,995	1,702	11,103		11.2%	8.0%
	Easy Readers	2,34		13,632	2,183	12,677		7.3%	7.5%
	Picture books	5,21		34,408	5,214	32,730		0.1%	5.1%
	Total Juvenile	13,87		85,320	13,392	80,645		3.6%	5.8%
	Young Adult	1,06		5,563	889	5,513		20.2%	0.9%
	Adult Fiction	3,84		24,214	3,913	22,884		-1.8%	5.8%
	Adult non-Fiction	2,20		16,757	2,462	16,919		-10.4%	-1.0%
	Large print	1,06		7,020	1,051	6,115		1.0%	14.8%
	Total Adult	7,11	0 6,945	47,991	7,426	45,918	2.4%	-4.3%	4.5%
Magazi	nes	47	6 411	3,371	502	2,932	15.8%	-5.2%	15.0%
Audio		84	8 876	5,707	952	5,972	-3.2%	-10.9%	-4.4%
DVD an	d Blu-ray	2,50	0 2,194	15,694	2,810	17,209	13.9%	-11.0%	-8.8%
Softwar	re and video games	28	4 209	1,609	166	1,189	35.9%	71.1%	35.3%
Kits	FI 11 11 11 11 11 11 11 11 11 11 11 11 11	1,18	7 1,291	7,165	1,122	6,388	-8.1%	5.8%	12.2%
Electric	Resources		0 0	0	0	0	1. 1000010000	N/A	N/A
E-reade	er, laptops, equipment	8	4 84	518	89	521	0.0%	-5.6%	-0.6%
E-books	5	5,74	0 5,910	40,453	5,247	35,879	-2.9%	9.4%	12.7%
% o	f total circulation	17.39		18.9%	16.1%	17.7%		7.5%	N/A
PROGRAMS									
Children									
Number		5	0 39	269	46	277	28.2%	8.7%	-2.9%
Attendance		2,51	7 2,364	10,656	1,779	9,961	6.5%	41.5%	7.0%
Young adult									
Number		1	2 7	60	9	45	71.4%	33.3%	33.3%
Attendance		15	0 69	448	154	394	117.4%	-2.6%	13.7%
Adult									
Number		2	1 19	157	16	142	10.5%	31.3%	10.6%
Attendance		21	3 235	2,004	208	2,281	-9.4%	2.4%	-12.1%
NEW PATRONS ADD	ED	10	2 100	694	104	731	2.0%	-1.9%	-5.1%
PUBLIC MEETING RC	OOM BOOKINGS	2	7 29	209	27	187	-6.9%	0.0%	11.8%
STUDY ROOM BOOK	INGS	77	2 617	4853	610	3914	25.1%	26.6%	24.0%
PUBLIC PC SESSIONS		57	1 503	3,226	452	2,913	13.5%	26.3%	10.7%
UNIQUE WIRELESS U	JSERS	1,93	4 1,896	12,603	1,466	11,189	2.0%	31.9%	12.6%
CURBSIDE TRANSAC	TIONS	2	4 24	211	22	224	0.0%	9.1%	-5.8%
# OF VISITORS TO LI		16,97	4 16,053	102,219	15,340	97,479	5.7%	10.7%	4.9%

Waunakee Public Library Activity Report Library Director Erick Plumb August 22, 2025

Library Activity in July/August

- The Summer Reading Program wrapped on August 14 with our annual blow-out end of summer festival. It was a great night to cap a very busy summer. We'll share full details of total participation for the SLP at our September meeting. Many thanks to Brittany, Amy, Laura, Caitlyn and the entire library crew for making another summer so memorable.
- By the time you read this, the updated website should be live. I'm trusting that it's a smashing success and that the problems will be few and easily smoothed-over. I'll let the Board know how it's going when we meet.
- The Friends of the Library generously agreed to fund an Overdrive Advantage subscription for our e-book collection in 2026. They will provide \$5,000 with the Library adding an additional \$2,500 in the 2026 budget for a full \$7,500 Advantage subscription, on top of the \$11,500 we contribute to the state and SCLS digital buying pool. What this means is that our e-book budget will be more than 50% larger next year, with many items to be selected and earmarked solely for first-use by Waunakee users. This should ease the long wait-times that otherwise mar an ever-improving digital materials service provided through Overdrive's Libby app. We thank the Friends for their continues support and generosity.
- We bid adieu to talented Library Assistant Jordan Pluff on August 19. Jordan finished her MLS
 degree this past spring and recently was hired for a full-time professional job as a school
 librarian in the McFarland school district. She'll be great and we wish her well. We are currently
 hiring to replace her position.

Youth Services Report by Brittany Gitzlaff

July was much like June in that it was very busy and filled with many exciting events. Our big performers this month were the Miller & Mike comedy show, Circus Cameron, and James the Magician. We also offered a food feud, multiple escape rooms, and music classes with Melody Sprouts. Popular teens programs this month were, of course, the late night hangout, and messy art. The book bike was able to dodge the rain for two more appearances at Play in Your Park with the Village Center. We also hosted the school's Early Childhood class for two storytimes, and did some outreach storytimes at local daycares. We are now in the final weeks of the Summer Reading Program, and busily preparing to wrap everything up, and get ready for summer yard signs!

Adult Services & Community Engagement Report by Amy Sampson

In July, Laura and I were trained on managing the new website and spent the month building pages and inputting content. We are working with LibraryMarket on finalizing content before our August 19th launch. Laura and I also switched our newsletter provider to LibraryAware instead of Mailchimp after Mailchimp's rising costs and clunky platform. We spent time learning the new platform and integrating it into the new website.

I spent time talking with program partners on collaborating for a Fall English Class location, but unfortunately, Literacy Network has had to cancel Waunakee's program after the Summer semester. This is due to a combination of our drop in student registrations in 2025 and Literacy Network's loss of federal funding.

In other program planning, I met with George and Jerry from the Writers Group to check in about our September Local Author Showcase. Kelli and I also met and discussed plans for fall programs. I finalized planning for the End of Summer Fest, including booking a reptiles meet and greet to make up for the reptile Terrific Tuesday we had to cancel. The Friends will be sponsoring this portion of the event. I recruited volunteers for our August blood drive — thanks again Friends! I confirmed a total of 19 All Around Town businesses in September, and am now working on creating marketing materials for the partnering businesses.

I took the book bike to concerts in the park three times, and Laura and Caitlin took it out another week. I presented at the Friends membership meeting to discuss adult services, outreach, and overdrive advantage.

Random happy image of the month: End of Summer Fest on August 14





To:

Village Administrator Todd Schmidt, and Finance Director Renee Meinholz

From:

Erick Plumb, Library Director

Date:

July 25, 2025

Re:

Request for additional PT Library Assistant (H5) in 2026 Budget

Dear Todd & Renee,

For the 2026 budget cycle, the Waunakee Public Library is fortunate to again expect increased funding from Dane County plus adjacent counties in addition to the strong commitment of funds we receive annually from the Village. We expect \$492,123 in funds from Dane County and adjacent counties, up \$90,000 from our county funding this year. Thanks to this significant increase, the Library Board authorized me to ask for one additional part-time staff member to allow the library to better cope with expanding usage, the growth in our services, and to allow better flexibility in scheduling for the 63 hours per week we are open to the community

For the library's personnel portion of the 2026 budget, we propose the addition of one 20-hr per week Library Assistant (0.5 FTE), to work primarily evenings and weekends. This position would begin on or after April 1, 2026, ahead of the busy summer reading program. The position would be rated H5 on our wage scale.

In 2025, WPL continues to see increased usage. Through June, building visits are up 4% from 2024, averaging 493 people per day. Circulation of materials is up 6%. We are on pace to hold over 700 library events. Our study room bookings are up 23% over 2024. PC usage continues to grow — up 8% - with many of those users needing technical assistance. Overall, I think it's fair to say that WPL continues to steadily grow at the same pace as the Village itself.

This additional staff member would enable the library to continue to operate fully-staffed during staff illnesses and vacations, allow increased schedule flexibility for current staff, and enable more "off-desk" time for staff to focus on their non-customer service duties, such as for the Special Events Coordinator to grow our event/meeting revenue. Depending on the skills of the person hired, this position could assist fulltime staff with special events, programming, technical work, or outreach, in addition to working with our customers.

I know there are many acute staffing needs facing the Village in the budget. I understand too that decisions regarding staff increases are subject to the constraints of factors like insurance costs. But due

to the additional funds from our County partners, we feel that this may be a reasonable request if other factors allow an increase in staffing across the Village.

Thank you for your consideration.



ACTIVE SHOOTER POLICY

I. Purpose

The purpose of this policy is to guide Waunakee Public Library staff in responding to an active shooter or similar threat in or near the library. These guidelines aim to preserve life and maximize safety. Staff are encouraged to respond quickly and decisively, prioritizing personal safety while assisting others when it is reasonable and safe to do so.

II. Definitions

- Active Shooter: An individual actively engaged in killing or attempting to kill people in a confined and populated area, typically with a firearm and often without a specific pattern in victim selection.
- Hide Out / Hide: Seek shelter out of public view, preferably in a locked or secure location offering protection from gunfire.

III. Procedures

A. Lockdown Protocol

The lockdown plan is intended to secure staff and patrons in the event of an active shooter or other imminent threat.

A lockdown will be initiated if:

- 1. The library is directed to do so by the Waunakee Police Department, Village Administration.
- 2. A staff member personally observes a credible external threat—immediately call 911 and secure as many doors as possible. Staff will be notified via Slack and Signal channels.
- 3. An active shooter is known to be near or in the library—management or the designated lead staff member will lock all exterior doors, including main public entrances.

Emergency Notification Announcement (via Slack and loudly in person): "THIS IS AN EMERGENCY. THE LIBRARY IS NOW IN LOCKDOWN. MOVE AWAY FROM WINDOWS AND OUT OF SIGHT. LOCK AND SECURE DOORS IMMEDIATELY."

Once locked down, staff will not open any door until law enforcement gives the all-clear and the manager in charge of the library announces that the lockdown has ended.

IV. Response Guidelines - If Active Shooter is on Premises

A. Evacuation (RUN)

If a safe escape route is available, patrons and staff are to:

- Evacuate immediately without waiting for others to agree.
- · Leave all personal belongings.
- Help others escape if possible.
- Prevent others from entering dangerous areas.
- · Keep hands visible at all times for police.
- · Follow all law enforcement instructions.
- Do not attempt to move wounded individuals—administer aid only in safe areas.
- · Once safe, call 911.
- Meet at the designated reunification point: Waunakee Village Center

B. Shelter in Place (HIDE)

If evacuation is not safe:

- Lock and barricade doors using furniture or other heavy objects.
- Turn off lights, silence phones, and remain silent.
- · Close blinds and cover windows.
- · Hide behind large items for cover (e.g., desks, shelving).
- · Remain out of sight and quiet until cleared by law enforcement.

C. Take Action (FIGHT)

Only as a last resort, and only if your life is in immediate danger:

- · Act aggressively to disrupt or incapacitate the shooter.
- Improvise weapons.
- Yell, throw objects, and coordinate with others if possible.
- Commit fully to your actions.

V. Post-Incident Response

A. All Clear

Law enforcement will clear the building. Staff should confirm identity of anyone requesting entry or call 911 to verify an all-clear.

B. Responsible Parties

The Library Director or person-in-charge will:

- Maintain access to building keys and security systems.
- Have knowledge of persons in the building and evacuation plans.
- · Coordinate with police and Village officials as needed.

C. Crime Scene Management

If the library is designated a crime scene:

- Staff will await clearance from the Waunakee Police Department before re-entry.
- The Village Administrator and Library Director will coordinate cleaning and communication.
- Efforts will be made to recover personal items and access essential records.

D. Media Liaison

All media inquiries will be referred to the Village Administrator or designated spokesperson.

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E. Staff Support

- Mental health support and Employee Assistance Program (EAP) resources will be provided.
- Staff directly involved will be given priority access to services.

VI. Training

- The Active Shooter Policy will be reviewed annually with all library staff.
- Waunakee Police will be invited annually to provide training and walkthroughs.
- New employees will be trained during orientation.
- Training materials on handling active shooter and other dangerous situations will be made available to all staff.

Adopted by Waunakee Public Library Board on: August 22, 2025

Waunakee Public Lib

Adult Programs

* = Registration Required

6/1 - 8/14 Adult Summer Reading Program

Bring your sheet into the library after your first BINGO for a free voucher/coupon from a local business! Turn in your sheet by August 14th and each BINGO completed will be an entry into a drawing for one of five local giftcards!

8/2 Saturday Social

9:00am | Den

Get to know your neighbors with complimentary coffee and donuts!

8/5 The Stories, Science, and History of Birds*

1:00pm | Virtual

Delve into the fascinating world of birds through astonishing photography and clear explanations in this absorbing global guide, The Bird Book: The Stories, Science, and History of Birds. Dr. Jay Jinsing Falk is a Postdoctoral Fellow at the Smithsonian Tropical Research Institute and the University of Colorado.

8/6, 8/20 A Good Yarn

10:00am | Living Room

Bring your current knitting/crochet project for a social hour with a group of like-minded fiber friends!

8/7, 8/14, 8/21, 8/28 Good Morning Games

9:00am | Community Hall

Join us for an adult game group where we play Mahjong (Filipino style)! Don't know how to play? We are happy to teach!

8/7 Writer's Group

1:00pm | Living Room

Are you looking for a way to connect with other local authors and writers? Join the Writer's Group!



9/27 Save the Date! Local Author **Showcase**

10:00am - 12:00pm | Community Hall The Writer's Group and the Friends of the Waunakee Library are excited to present a showcase of the finest writers in the area! Meet award-winning writers and discover best-selling books! There will be refreshments, a raffle, and opening address from author Doug Moe.



8/13 | 6:30pm | Overlook The End of Drum-Time by Hanna Pylväinen

> **Books in the Overlook** 8/19 | 6:30pm | Overlook

Land of Milk and Honey by C Pam Zhang



8/7 Sustainable Studio*

6:00pm | Community Hall

Design a Boho tassel keychain for your keys or for decoration!

8/14 End of Summer Fest

4:00pm | Library Lawn

Come celebrate the end of summer reading with the library! There will be food trucks, yard games, a bounce house, reptiles to meet, screen printing, a bubble station, and more for kids and adults! For screen printing, bring a light-colored T-shirt (we're using black ink!) or we will have tote bags available to use.

8/20 Author Talk with Casey McQuiston*

6:00pm | Virtual

Bring an appetite for sizzling drama as we discuss New York Times bestselling author Casey McQuiston's latest romantic comedy, The Pairing.

8/21 Discovering Governor Nelson State Park

6:30pm | Community Hall

Hear from the Friends of Governor Nelson State Park about this gorgeous State resource in Waunakee's own backyard! Governor Nelson State Park offers hiking, prairie, woods, oak savannah, two beaches (one for people, one for pets), picnic areas, a boat launch, Native American Mounds, and much more. Plus, learn about the available volunteer activities you can join to help support the park!

8/26 Community Blood Drive*

12:30pm | Community Hall

The Library is hosting a Blood Drive for the American Red Cross from 12:30 to 5:30pm in Community Hall. To sign up for an appointment please call 1-800-733-2767 or visit the link in our web calendar.

8/28 How to Thrive in a World of Constant Chaos*

1:00pm | Virtual

Learn how to master the daily grind and become shatterproof in a tumultuous world with key insights by Dr. Tasha Eurich as she talks about her newest book, Shatterproof: How to Thrive in a World of Constant Chaos (And why resilience alone isn't enough).

August 2025

Waunakee Public Library

Kids Programs

* = Registration Required

6/1 - 8/14 Summer Reading Program!

Keep track of your reading and complete other goals in order to win prizes and have fun. Turn in your sheets by 8/14 to collect your prizes!

8/1 Make a Splash Water Day

2:30pm | Library Lawn

All kids and families are invited to get wet! Water activities will include, water balloon fights, water guns, a slip and slide and more.

8/4 Pokemon Club

3:30pm | Storytime room

Join fellow Pokémon players and fans to enjoy all things Pokémon. Grades K-4.

8/5 Duke Otherwise

1:30pm or 3:00pm | Community Hall

Using his clever songs and unique showmanship, Duke Otherwise effortlessly engages and inspires children of all ages. Duke challenges kids to think outside the box while singing some of the wittiest and most fun tunes ever heard in the library! Ages 4+.

8/6 LEGO League

3:30pm | Storytime room

Come join us to build your own creation or participate in the monthly LEGO building challenge. Grades K-4.

8/12 Ambulance Storytime

9:45am | Patio

Join us for a special ambulance-themed storytime! First we'll read about them, then we'll get to tour one with our friends from Waunakee Area EMS. All ages.

8/12 Zoozort

1:00pm, 2:15pm, or 3:30pm | Community Hall

Join licensed animal educator Noelle Bezio of Zoozort for a hands-on interactive program featuring live exotic animals from around the world! Ages 4+.

8/13 STEAM Break: Robots*

3:30pm | Storytime room

This month the ThunderHEADS, a student-run robotics team from BadgerBots, will bring their creations from the First Teach Robotics Challenge. Grades K-4.

8/18 and 8/20 Melody Sprouts Music Time

Ages 0-4: 8/18 at 9:45am or 8/20 at 10:45am

Ages 4-6: 8/18 at 10:45am or 8/20 at 9:45am

Storytime Room | Come experience the joy of music in a class that's full of fun, learning, and imagination!

8/19 Things That Go Storytime

9:45am | Patio

First we'll read about them, then we get to visit them up close! Join us for a special outdoor Storytime, and our favorite trucks from the Waunakee Public Works department. All ages.

8/27 Open Art Studio

3:30pm | Storytime room

Children will be able to explore and create using a variety of different art mediums and materials. Grades K-4.

Storytimes

Baby Time (Ages 0-1)

WEDNESDAY 9:45AM | 8/6

Preschool Storytime (Ages 3-5)

TUESDAY 9:45AM | 8/5

WEDNESDAY 10:45AM | 8/6

Tiny Tots (Ages 1-3)

TUESDAY 10:45AM | 8/5

THURSDAY 9:45AM | 8/7

Jammie Jams

MONDAY 6:30PM | 8/4

Wear your coziest pajamas and join us for an evening storytime! We'll share stories, rhymes & activities! All ages.

Teen Programs

8/1 Make a Splash Water Day

2:30pm | Library Lawn

All kids and families are invited to get wet! Activities will include water balloon fights, water guns, a slip and slide & more.

8/4 Crafternoon: Collage Art

2:00pm | Storytime Room

Come make a collage! We'll be cutting and gluing all sorts of fun pictures to make art. Grades 5+

8/7 Bridge Building Challenge

2:00pm | Storytime Room

How long can you build a bridge? How strong? What if it were made of marshmallows? Compete with each other to find out the answers! Grades 5+

8/11 Break a Record

2:00pm | Storytime Room

Can you beat a world record? Find out here, competing against real world records in things like "quickest time to arrange Mr. Potato Head while blindfolded." Good luck! Grades 5+

End of Summer Fest!

8/14 4:00pm-7:00pm | Library Lawn

Come celebrate the end of summer reading with the library! There will be food trucks, yard games, a bounce house, reptiles to meet, screen printing, a bubble station, and more for kids and adults!

Repterience Reptiles - Sponsored by the Friends of the Waunakee Library:

 Meet Toast the 13-foot Burmese python, Balance the Tegu, Ragnar the Sulphur Water Monitor, Echo the alligator, and more!

Screen Printing:

 Bring a light-colored T-shirt (we're using black ink!) or we will have tote bags available to use





