Waunakee Public Library Library Board Meeting

Location: Community Hall, Waunakee Public Library (201 N. Madison St.) Friday, August 20, 2021---7:45 AM

- I. Call to order
- II. Roll call: Annie Ballweg, Kathy Grosskopf, Melissa Hill, Erin Moran, Angie Ramos, Mike Ricker, Cathy Sheffield, Library Director Erick Plumb.
- III. Public Comment
- IV. Consent agenda
 - A. Approve July 16, 2021 Library Board Minutes
 - B. Approve Schedule of Bills
 - C. Approve Financial Reports
- IV. Director's Report & COVID update
- V. Old Business
 - A. Discuss for updated Strategic Plan Goal #4
 - B. Discuss staffing re-assessment and approve new position descriptions and pay grades effective January 1, 2022:
 - a. Youth Services Manager/Assistant Director (S4)
 - b. Access Services Librarian (H9)
 - c. Community Engagement Librarian (H9)
 - C. Discuss and possibly take action on 2021-22 Fee Table for Library Community Meeting Rooms

VI. New Business

- A. Discuss preliminary 2022 Library Operating Budget Proposal
- B. Discuss and Approve 2021 Fall Hours beginning September 7, 2021
- C. Approve closing at 12 PM on Thursday, August 26 for Village of Waunakee Employee Appreciation & Family Fun Day
- D. Library Director evaluation*

VII. Adjourn

Next Library Board meeting: Friday, September 17, 2021 @ 7:45AM in Community Hall, Waunakee Public Library

Notice is hereby given that the Village Board may attend this meeting. No action will be taken by the Village Board at this meeting.

*The Library Board may convene in closed session as authorized by Section 19.85(1)(c) of the Wisconsin Statutes for considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. The Library Board may reconvene in open session.

Any person who has a qualifying disability as defined by the Americans With Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or form should contact the municipal clerk at (608) 850-8500, 500 West Main Street, Waunakee, Wisconsin.

Waunakee Public Library

Library Board Meeting

Friday, July 16, 2021

7:45 AM

Community Hall, Waunakee Public Library (201 N. Madison St.)

- I. Call to order: Cathy called the meeting to order at 7:47 AM
- II. Roll Call:
 - **A.** Roll call: Present: Cathy Sheffield, Melissa Hill, Mike Ricker, Angie Ramos, Annie Ballweg, Kathy Grosskopf, Erin Moran and Erick Plumb.
 - B. Guests: Emily Harkin
- III. Public Comment No public comment
- IV. Approval of the consent agenda Annie made a motion to approve the meeting minutes. Melissa seconded. passed.
- V. Director's Report The Library is starting to feel like it did pre-pandemic. The Summer programs have returned, with high attendance. New hours started July 6. The evening hours are pretty quiet, but the change in the Saturday saw more customers in the morning than would have come in the 5:00 pm hour before. Also on July 6, the staff started using a mobile kiosk to assist patrons. The Library hosted another successful vaccine clinic. Thirty applications were received for the four new Customer Services Assistant positions. The new hires will start the first week in September. Angle is working on a "Beat the Heat" series of programming for teens and pre-teens with fun activites like water games, making ice cream and outdoor movies. Brittany and Molly hosted in-person outdoor storytimes and began the inperson Summer Reading Program. Cindy worked with the Aldo Leopold Center to host a program for exploring Six Mile Creek. Courtney currently has 18 businesses signed up for All Around Town in September, she is hoping to get two more. Courtney has been working on the bookings for Community Hall, was in charge of the spreadsheet for the new staff program and is assisting with the process of hiring the new Customer Service Assistants.

VI. Old Business

- A. Discuss and determine course of action for updated Strategic Plan Goal #3

 Cathy and Melissa presented Goal #3: Expand access to information and ideas.

 The Board liked what was presented and will hold off until all goals are presented to finalize the Strategic Plan. Goal #4 will be presented at the August meeting.
- B. Discuss staffing re-assessment and approve new position descriptions and pay grades effective August 1, 2021 Emily highlighted the changes that were made to the new position descriptions. The changes that were made were discussed at

the June meeting. Cathy made a motion to approve the changed job descriptions. Mike seconded. Passed.

VII. New Business

- A. Elect Library Board officers for 2021-22 Cathy had been working closely with Jean and would like to hold the President position, Kathy G. expressed an interest in continuing as secretary for another term and Angie would like to be Vice President. Erin made a motion to approve Cathy as President, Angie as Vice President and Kathy G. as secretary. Annie seconded. Passed.
- B. Discuss and possibly take action on the 2021 Fee Table for Library Meeting Rooms We discussed that more information is needed. Will discuss at the August meeting.
- **C. Discuss and approve updated Hotspot Policy** Melissa made a motion to approve the Hotspot Policy as written. Cathy seconded. Passed.
- D. Library Director's performance evaluation Cathy made a motion to go into closed session. Erin seconded. Passed. Roll call was taken.

Pursuant to §19.85 (1)(c), Stats., to consider employment, promotion, compensation or performance evaluation data of any public employee over which the Board has jurisdiction or exercises responsibility

Angie made a motion to return to open session. Mike seconded. Passed.

Erin made a motion to approve the Library Director's performance evaluation. Cathy seconded. Passed.

VIII. Adjourn: The meeting was adjourned at 9:20 AM on a motion by Annie. Seconded by Erin. Passed.

Library Board Meeting: Friday, August 20, 2021 at 7:45 AM in Community Hall 201 N. Madison Street

Respectfully submitted, Kathy M. Grosskopf, Trustee and Secretary



July 2021

Account	Vender	Amount
100-551400-210 Outside services		
	Total	
100-551400-219 Automation levy		0.00
	SCLS	0.00
	Total	0.00
	3350	
	Total	0.00
100-551400-290 Leased items		
	Gordon Flesch	290.40
	Total	
100-551400-292 Maintenance contracts		
	SCLS	0.00
	Bibliotheca Midwest Alarm	0.00
	Total	0.00
100-551400-311 Postage		T. C. C.
	Post Office	74.25
	Total	74.25
100-551400-320 Publications, subscriptions and due		5.12
	WILS ALA	0.00
	Amazon Prime	119.00
	WLA	0.00
	Total	119.00
100-551400-330 Travel and training	SCLS	0.00
	UW- Madison	200.00
	WLA	0.00
	TechSoup	250.00
100 551 100 210 0	Total	450.00
100-551400-340 Programs	Pig	16.14
	Apple Music	0.00
	Amazon	7.95
	Michaels	21.56
	Target	0.00 17.97
	Ace Hardware Lily Kilfoy	17.5.00
	Gary Wenstrup	0.00
	Marcus Cederstrom	0.00
	Zoom	0.00
	Linda Conroy	0.00
	Sara Alvarado	0.00 0.00
	Minuteman Press Thysse	0.00
	Post Office	0.00
	Total	238.62



Marson 1938		Minuteman Press	0.00
Part		Amazon	219.90
SCIS 77.49 70.20			
Total			
Total			
Total 0.00 100-551400-380 Adult books Amazon 131.60 Baker and Taylor 3,788.90 3,788.90 Been and Mobble 0.00 9.00 Been and Taylor 3,788.90 3,788.90 100-551400-381 Juvenile books Amazon 375.51 100-551400-381 Juvenile books Amazon 3,751.57 Perwurthy 0.00 70.00 The Dot Central 0.00 The Dot Central 0.00 The Dot Central 0.00 Total 0.00 100-551400-383 Serial subscriptions Fotal 0.00 Total 0.00 Tiss 0.00 <td< td=""><td>100-551400-350 Repairs and maint</td><td>.5.0</td><td>307.39</td></td<>	100-551400-350 Repairs and maint	.5.0	307.39
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CDW-G 285.10 Total 1,679.60			
		CDW-G	
100-551400-391 Personnel		Total	1,679.60
	100-551400-391 Personnel		



100 551 100 000 0 11	Total	0.00
100-551400-392 Public relations	Minuteness David	
	Minuteman Press	0.00
	Thysse	1,472.00
	Total	1,472.00
100-551401-210 Building serices		
	Graber Manufacturing	1,889.00
	Curb Appeal Madison	603.50
	Pechmann Memorials	138.00
	Amazon	0.00
	Total	2,630.50
100-551401-350 Repairs/Maintenance		
	Nassco	0.00
	Kraemer Air Filter Corp	0.00
	Menards	132.20
	Ace Hardware	46.95
	Amazon	191.96
	Schilling Supply Company	350.21
	Capital Coffee	269.40
	Walgreens	0.00
	Waunakee Rental	0.00
	Division Street Mart	10.12
	Total	1,000.84
<u>220 fund</u>	Out of print	0.00
	Waunakee Chamber of Commerce	0.00
	Cathy Sheffield	100.00
	Total	100.00
430-55140-810 Equipment replacement capital	SCLS	3,485.16
	Total	3,485.16
	Month Total	
	onur rotar	21,342.55

VILLAGE OF WAUNAKEE REVENUES WITH COMPARISON TO BUDGET FOR THE 7 MONTHS ENDING JULY 31, 2021

100-41200101 STAT 100-41300110 UTIL 100-41800101 INTE 100-41900101 OTH TOTA INTE 100-43210012 FEDE 100-43400110 STAT 100-43400130 OTHI 100-43410020 FIRE 100-43521030 TRAI 100-43740020 COU 100-43740021 SOU	NERAL PROPERTY TAX ATE SALES TAX ILITY TAX EREST ON TAXES	.00 10.00	6,081,317.00					
100-41200101 STAT 100-41300110 UTIL 100-41800101 INTE 100-41900101 OTHI TOTA INTE 100-43210012 FEDE 100-43400110 STAT 100-43400130 OTHI 100-43510023 OTHI 100-43521030 TRAI 100-43521030 TRAI 100-43740020 COU 100-43740091 SOU	ATE SALES TAX ILITY TAX PEREST ON TAXES		6,081,317.00					
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TOTA INTE 100-43210012 FEDE 100-43400110 STAT 100-4341020 FIRE 100-43510023 OTHI 100-43521030 TRAI 100-43528040 STAT 100-43740020 COU 100-43740091 SOU	Y2U213323 (10 10 10 10 10 10 10 10 10 10 10 10 10 1	40.84	1,033.58	.00	1	1,033.58	.00	580.08
100-43210012 FEDE 100-43400110 STAT 100-43400130 OTHI 100-43510023 OTHI 100-43521030 TRAI 100-43528040 STAT 100-43740020 COU 100-43740091 SOU	HER TAXES	.00	11,422,38	.00		11,422.38	.00	5,685.78
100-43210012 FEDE 100-43400110 STAT 100-43400130 OTHI 100-43411020 FIRE 100-43510023 OTHI 100-43521030 TRAI 100-43528040 STAT 100-43740020 COU 100-43740091 SOU	TAL TAXES	79,550.84	6,650,342.96	6,981,437.00	(331,094.04)	95.26	6,572,062.46
100-43400110 STAT 100-43400130 OTHI 100-43411020 FIRE 100-43510023 OTHI 100-43521030 TRAI 100-43528040 STAT 100-43740020 COU 100-43740091 SOU	ERGOVERNMENTAL REVENUE							
100-43400130 OTHI 100-43411020 FIRE 100-43510023 OTHI 100-43521030 TRAI 100-43528040 STAT 100-43740020 COU 100-43740091 SOU	DERAL POLICE VEST GRANT	.00	752.45	.00		752.45	.00	437.50
100-43411020 FIRE 100-43510023 OTHI 100-43521030 TRAI 100-43528040 STAT 100-43740020 COU 100-43740091 SOU	ATE SHARED REVENUE	107,419.73	107,419.73	149,362.00	(41,942,27)	71.92	22,817.84
100-43411020 FIRE 100-43510023 OTHI 100-43521030 TRAI 100-43528040 STAT 100-43740020 COU 100-43740091 SOU	HER STATE SHARED REVENUE	66,632.01	83,004.87	83,004.00	Ų.	.87	100.00	75,840.68
100-43521030 TRAI 100-43528040 STAT 100-43740020 COU 100-43740091 SOU	E INSURANCE TAX	86,248.09	86,248.09	75,000.00		11,248.09	115.00	83,139.43
100-43521030 TRAI 100-43528040 STAT 100-43740020 COU 100-43740091 SOU	HER LAW ENFORCEMENT AIDS	.00	1,440.00	.00		1,440.00	.00	.00
100-43740020 COU 100-43740091 SOU	ANSPORTATION AIDS	218,116.73	654,350.19	873,612.00	(219,261.81)	74.90	698,971,71
100-43740091 SOU	ATE RECYCLING PAYMENT	.00	28,497.72	20,000.00	0	8,497.72	142.49	28,393.57
	UNTY LIBRARY AID	.00	212,239.52	212,683.00	(443.48)	99.79	194,566.65
тот	UTH CENTRAL LIBRARY AID	.00	475.00	.00.		475.00	.00	.00,
	TAL INTERGOVERNMENTAL REVE	478,416.56	1,174,427.57	1,413,661.00	(239,233.43)	83.08	1,104,167.38
LICE	ENSES & PERMITS							
100-44101010 LICE	ENSES - LIQUOR & BEER	2,500.00	12,406.40	12,000.00		406.40	103.39	11,759.00
100-44101015 LICE	ENSES - OPERATOR	534.00	4,004.01	5,000.00	(995.99)	80.08	4,373.00
100-44101020 LICE	ENSES - CIGARETTE	100.00	602.70	800.00	(197.30)	75.34	600.00
100-44101090 LICE	ENSES - MISCELLANEOUS	475.00	2,652.00	2,600.00		52.00	102.00	1,275.00
100-44202020 LICE	ENSES - DOG	56.25	3,347.50	5,400.00	(2,052.50)	61.99	4,043.50
100-44202030 LICE	ENSES - CAT	16.00	496.00	1,000.00	(504.00)	49.60	655.00
100-44210010 LICE	ENSES - BICYCLE	3.00	3.00	20.00	(17.00)	15.00	3.00
	RMIT FEES RESIDENTIAL NEW CO	14,291.75	107,354.91	52,500.00		54,854.91	204.49	54,977.62
	RMIT FEES RES ALT & ADD	5,246.35	37,165,43	15,000.00		22,165.43	247.77	27,287.47
	RMIT FEES NEW MULTI FAMILY	.00	12,883,25	.00		12,883.25	.00	.00.
	RMIT FEES NEW COMM & IND	.00	7,332,58	7,000.00		332.58	104.75	8,263.83
	RMIT FEES COMM/IND ALT & ADD	608.00	44,892,54	10,000.00		34,892.54	448.93	13,168.25
	ON PERMIT	75.00	450.00	1,250.00	(800.00)	36.00	600.00
	RMIT FEES MISC.	975.00	6,802.00	2,500.00		4,302.00	272.08	3,465.00
	E PLAN APPROVAL	.00	1,280.00	2,300.00	(1,020.00)	55.65	2,075.00
1000 1000 1000	D REVIEW	.00	3,475.00	.00	,	3,475.00	.00	.00
	NING PERMITS	1,050.00	6,755.98	5,500.00		1,255.98	122.84	3,245.00
	ZONING PERMITS	55.66	6,273.95	1,000.00		5,273.95	627.40	8,793.52
	RIANCE REQUEST	,00	475.00	475.00		.00	100.00	475.00
		.00	345.00	500.00	1	155.00)	69.00	475.00
	CUMUNICS EEE						03.00	110,00
	ZONING FEE INT PLAN REZONING				ì			
100-44452050 PLAT 100-44452090 MISO	ZONING FEE INT PLAN REZONING AT FEES	.00	345.00 2,250.00	400.00	(55.00) 2,250.00	86.25	150.00 4,675.00



VILLAGE OF WAUNAKEE REVENUES WITH COMPARISON TO BUDGET FOR THE 7 MONTHS ENDING JULY 31, 2021

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT		/ARIANCE	% OF BUDGET	PRIOR YEAR
	TOTAL INTERGOV CHARGES FOR SE	5,681.42	54,908.67	95,100.00	(40,191,33)	57.74	62,544.41
	MISCELLANEOUS REVENUE							
100-48000110	MISCELLANEOUS REVENUE	67.64	20,630.04	.00		20,630.04	.00	16,299.56
100-48002050	DOG LICENSE LATE FEE	50.00	275.00	500.00	(225.00)	55.00	290,00
100-48100101	INVESTMENT INCOME	12,794.89	124,988.02	130,000.00	(5,011.98)	96.14	112,924.65
100-48100105	INTEREST - MISCELLANEOUS	1,861.53	10,525.97	.00		10,525.97	.00	18,500.66
100-48100130	INTEREST - SPECIAL ASSESSMENTS	.00	.00	.00		.00	.00	81.00
100-48200140	RENT OF VILLAGE PROPERTY	.00	2.00	1.00		1.00	200.00	.00
100-48211010	RENT - FIRE DISTRICT	.00	17,675.00	35,350.00	(17,675.00)	50.00	17,500.00
100-48230020	LAND RENT OAKBROOK	1,020.83	7,145.81	12,250.00	(5,104.19)	58.33	7,145.81
100-48241030	DEPOT LAND RENT	.00	600.00	600.00		.00	100.00	600.00
100-48300101	PROPERTY SALES	.00	735.95	.00		735.95	.00	64,876.20
100-48400101	INSURANCE RECOVERIES	.00	.00	.00		.00	.00	27,986.13
100-48510020	DONATIONS - POLICE	250.00	3,650.00	2,100.00		1,550.00	173.81	520.00
100-48540070	DONATIONS - LIBRARY	12,535.00	18,503.70	.00		18,503.70	.00.	5,326.74
100-48542072	PARK DONATIONS	457.17	6,143.94	.00		6,143.94	.00.	5,810.54
100-48544074	DONATIONS - WAUNABOOM	12,264.87	38,640.87	.00		38,640.87	.00	32,651.00
100-48544076	DONATIONS - GENERAL	.00	2,183.76	.00		2,183.76	.00	1,120.00
	TOTAL MISCELLANEOUS REVENUE	41,301.93	251,700.06	180,801.00	_	70,899.06	139,21	311,632.29
	OTHER FINANCING SOURCES							
100-49200101	TRANSFER IN	.00	2,000.00	.00		2,000.00	.00	3,500.00
	TOTAL OTHER FINANCING SOURCES	,00	2,000.00	.00.		2,000.00	.00	3,500.00
	TOTAL FUND REVENUE	834,107.60	9,279,905.95	9,848,264.00	(568,358.05)	94.23	8,902,007.69

VILLAGE OF WAUNAKEE EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 7 MONTHS ENDING JULY 31, 2021

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET	PRIOR YEAR
	LIBRARY OPERATIONS						
100-551400-110	LIBRARY FULL TIME	42,937.46	211,652.26	381,334.00	169,681.74	55.50	175,465.60
100-551400-120	LIBRARY PART TIME	35,185.72	174,535.66	327,654.00	153,118.34	53.27	176,265,24
100-551400-130	LIBRARY FICA	5,676.64	29,791.15	54,237.00	24,445.85	54.93	26,887.74
100-551400-131	LIBRARY RETIREMENT	4,347.37	23,171.59	38,690.00	15,518,41	59.89	20,822.29
100-551400-132	LIBRARY HEALTH	7,983.68	88,911.99	137,464.00	48,552,01	64.68	85,002.38
100-551400-133	LIBRARY LIFE	66.12	493.10	664.00	170.90	74.26	421.65
100-551400-134	LIBRARY DENTAL	706.77	5,952.06	9,843.00	3,890.94	60.47	4,399.63
100-551400-210	LIBRARY OUTSIDE SERVICES	87.00	559.00	2,864.00	2,305.00	19.52	423.00
100-551400-217	LIBRARY SECURITY SYSTEMS	.00	.00	1,220.00	1,220.00	.00	.00
100-551400-219	LIBRARY AUTOMATION LEVY	.00	55,512.00	55,707.00	195.00	99.65	46,787.95
100-551400-225	LIBRARY COMMUNICATIONS	766.53	4,592.39	9,000.00	4,407.61	51.03	4,368.96
100-551400-290	LIBRARY LEASED ITEMS	585.28	3,104.06	4,980.00	1,875.94	62.33	2,977.56
100-551400-292	LIBRARY MAINTENANCE CONTRACTS	.00	630.00	4,500.00	3,870.00	14.00	2,081.60
100-551400-311	LIBRARY POSTAGE	86.43	411.47	1,600.00	1,188.53	25.72	225.05
100-551400-320	LIBRARY PUBS/SUBS/DUES	.00	361,00	2,805.00	2,444.00	12.87	901.60
100-551400-330	LIBRARY TRAVEL/TRAINING	225.00	480.00	4,200.00	3,720.00	11.43	511.00
100-551400-340	LIBRARY PROGRAMS	1,592.25	9,383,31	14,000.00	4,616.69	67.02	6,712.46
100-551400-341	LIBRARY EQUIPMENT	232.47	3,473.12	7,500.00	4,026.88	46.31	3,502.65
100-551400-350	LIBRARY REPAIRS/MAINT	.00	.00	.00	.00	.00	78.00
100-551400-380	LIBRARY ADULT BOOKS	2,311.37	21,268.27	40,000.00	18,731.73	53.17	15,836.60
100-551400-381	LIBRARY JUVENILE BOOKS	2,255.44	10,013.96	20,250.00	10,236.04	49.45	7,371.40
100-551400-383	LIBRARY SERIAL SUBSCRIPTIONS	.00	8,278.90	7,995.00	(283.90)	103.55	7,628.62
100-551400-384	LIBRARY COMPUTER SOFTWARE	338.98	13,992.02	15,089.00	1,096.98	92.73	15,208.00
100-551400-385	LIBRARY KIT SUPPLIES	574.57	2,542.11	5,000.00	2,457.89	50.84	1,423.54
100-551400-386	LIBRARY AUDIO MATERIALS	912.20	4,703.16	10,500.00	5,796.84	44.79	4,364.17
100-551400-387	LIBRARY VIDEOS	376.09	4,538,55	8,500.00	3,961.45	53.39	4,860.12
100-551400-390	LIBRARY OTHER	822.45	6,104.49	31,270.59	25,166.10	19.52	7,177.62
100-551400-391	LIBRARY PERSONNEL	.00	.00	.00	.00	.00	61.00
100-551400-392	LIBRARY PUBLIC RELATIONS	1,751.73	2,429.30	1,500.00	(929.30)	161.95	482.41
	TOTAL LIBRARY OPERATIONS	109,821.55	686,884.92	1,198,366.59	511,481.67	57.32	622,247.84



VILLAGE OF WAUNAKEE EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 7 MONTHS ENDING JULY 31, 2021

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET	PRIOR YEAR
	LIBRARY BUILDING						
100-551401-110	LIBRARY BLDG FULL TIME	6,533.46	33,378.45	56,618.00	23,239.55	58.95	29,611.22
100-551401-120	LIBRARY BLDG PART-TIME	2,293.49	11,513.89	22,234.00	10,720.11	51.79	10,751.61
100-551401-121	LIBRARY BLDG OVERTIME	.00	30.63	.00	(30.63)	.00	39.06
100-551401-130	LIBRARY BLDG FICA	670.79	3,588.28	6.033.00	2,444.72	59.48	3,131.62
100-551401-131	LIBRARY BLDG RETIREMENT	441.00	2,375.41	3,822.00	1,446,59	62.15	2,103.12
100-551401-132	LIBRARY BLDG HEALTH	1,113.27	12,390.72	17,985.00	5,594.28	68.89	12,687.79
100-551401-133	LIBRARY BLDG LIFE	5.62	36.62	54.00	17.38	67.81	38.80
100-551401-134	LIBRARY BLDG DENTAL	137.78	1,120.48	1,687.00	566.52	66.42	1,118.48
100-551401-210	LIBRARY BLDG SERVICES	2,630.50	7,145.50	30,698.00	23,552.50	23.28	5,030.02
100-551401-220	LIBRARY BLDG UTILITIES	3,107.87	11,257.52	36,000.00	24,742.48	31.27	10,381,25
100-551401-221	LIBRARY BLDG GAS HEAT	243.93	6,230.90	12,000.00	5,769.10	51.92	5,364,45
100-551401-341	LIBRARY BLDG EQUIPMENT	.00	.00	1,445.54	1,445.54	.00	3,554.46
100-551401-350	LIBRARY BLDG REPAIRS/MAINT	1,346.10	7,841.89	21,000.00	13,158,11	37.34	10,866,10
100-551401-390	LIBRARY BLDG OTHER	.00	1,863.75	3,500.00	1,636.25	53.25	614.98
	TOTAL LIBRARY BUILDING	18,523,81	98,774.04	213,076.54	114,302.50	46,36	95,292.96
	DEPOT						
100-551410-350	DEPOT REPAIRS/MAINT	.00	.00.	600.00	600.00	.00	.00
	TOTAL DEPOT	.00	.00	600.00	600.00	.00	.00

VILLAGE OF WAUNAKEE BALANCE SHEET JULY 31, 2021

LIBRARY SPECIAL REVENUE FUND

ASSETS 220-11110 COMMINGLED CASH 59,234.95 220-11801 CASH ON HAND 457.49 TOTAL ASSETS 59,692.44 LIABILITIES AND EQUITY FUND EQUITY 60,773.71 220-34300 FUND BALANCE BEGINNING FUND BALANCE 60,773.71 REVENUE OVER EXPENDITURES - YTD 1,081.27) TOTAL FUND EQUITY 59,692.44 59,692.44 TOTAL LIABILITIES AND EQUITY



1030243: Waunakee Library Forever Fund

	6/1/2021 To 6/30/2021
Balance	
Beginning Balance	324,950.14
Contributions/Gifts	A = 0.00 A = 0.00
Contributions*	0.00
*Contribution totals include net gift amounts for credit card gifts. Each credit card gift is assessed a merchant processing fee by the donor's credit card company of approximately 4%.	
Transfers In	0.00
	0.00
Portfolio Gains (Losses)	
Investment Results, Net Of Fees	5,506.87
	5,506.87
Grants/Distributions	
Grants/Distributions	(11,035.00)
Transfers Out	0.00
MCF Support	(270.79)
	(11,305.79)
Ending Balance	\$319,151.22
Cash Available for Grants as of 6/30/2021	\$0.35

WAUNAKEE PUBLIC LIBRARY MONTHLY ACTIVITY REPORT

July 2021

		2021		20:	2020		% Change	YTD
	July	Prev Month \	Yr-to-date	July Y	r-to-date	Prev Month	Prev Year	% Change
# of Days Library was open	-		101					
CIRCULATION	26	26	179	26	141	0.0%	N/A	N/A
	20.010							
Physical circulation	25,546	25,431	145,391	12,134	89,728	0.5%	110.5%	62.0%
Digital circulation	3,620	3,573	25,046	3,598	22,911	1.3%	0.6%	9.3%
Library Total	29,166	29,004	170,437	15,732	112,639	0.6%	85.4%	51.3%
Per Day library was open	1,122	1,116	952	605	799	0.6%	85.4%	19.2%
Average of Deforest, Monona and Verona	28,584	29,030	154,059	15,830	108,728	-1.5%	80.6%	41.7%
By Category								
Books								
Juvenile Fiction	4,461	4,265	22,595	1,909	11,177	4.6%	133.7%	102.2%
Juvenile Non-Fiction	1,602	1,618	9,642	734	5,976	-1.0%	118.3%	61.3%
Easy Readers	1,943	2,007	11,482	669	5,855	-3.2%	190.4%	96.1%
Picture books	4,753	4,791	27,116	1,667	14,968	-0.8%	185.1%	81.2%
Total Juvenile	12,759	12,681	70,835	4,979	37,976	0.6%	156.3%	86.5%
Young Adult	1,028	988	5,744	645	3,036	4.0%	59.4%	
Adult Fiction	3,159	3,009	18,596	2,170	11,870	5.0%	45.6%	89.2%
Adult non-Fiction	2,192	2,213	13,872	1,336	8,930	-0.9%	64.1%	56.7%
Large print	710	730	4,456	636	3,060	-2.7%		55.3%
Adult Paperbacks	64	84	596	74	784		11.6%	45.6%
Total Adult	6,125	6,036	37,520	4,216	24,644	-23.8% 1.5%	-13.5% 45.3%	-24.0% 52.2%
								32.270
Magazines	511	573	3,071	215	1,669	-10.8%	137.7%	84.0%
Audio	850	865	5,208	563	4,689	-1.7%	51.0%	11.1%
DVD and Blu-ray	2,902	2,879	18,768	1,469	14,518	0.8%	97.5%	29.3%
Software and video games	97	103	579	9	112	-5.8%	977.8%	417.0%
Kits	1,179	1,198	3,137	12	2,821	-1.6%	9725.0%	11.2%
Electric Resources	0	0	0	0	0	N/A	N/A	N/A
E-reader, laptops, equipment	79	84	381	23	183	-6.0%	243.5%	108.2%
E-books	3,620	3,573	25,046	3,598	22,911	1.3%	0.6%	9.3%
% of total circulation	12.4%	12.3%	14.7%	22.9%	20.3%	0.8%	-45.7%	
PROGRAMS			2.10.79	22.570	20.570	0.676	-43.770	N/A
Children								
Number	22	18	90	14	143	22.2%	57.1%	-37.1%
Attendance	1,097	918	4,396	995	5,216	19.5%	10.3%	-15.7%
Young adult						13.570	10.570	13.770
Number	5	5	34	14	33	0.0%	-64.3%	3.0%
Attendance	45	46	250	79	818	-2.2%	-43.0%	-69.4%
Adult					010	2.270	-43.076	-03.476
Number	10	15	65	6	21	-33.3%	CC 70/	200 50/
Attendance	105	278	1,493	65	486	-62.2%	66.7% 61.5%	209.5% 207.2%
NEW PATRONS ADDED	111	420		24				
PUBLIC MEETING ROOM BOOKINGS	111	129	446	24	339	-14.0%	362.5%	31.6%
STUDY ROOM BOOKINGS	11	8	28	2	48	37.5%	450.0%	-41.7%
PUBLIC PC SESSIONS	176	129	305	0	726	36.4%	N/A	-58.0%
	335	337	1,889	140	1,542	-0.6%	139.3%	22.5%
JNIQUE WIRELESS USERS	1,229	1,205	6,116	591	6,933	2.0%	108.0%	-11.8%
CURBSIDE TRANSACTIONS	37	41	1,481	73	1,712	-9.8%	-49.3%	-13.5%
OF VISITORS TO LIBRARY	9,679	9,008	45,438	4,944	68,193	7.4%	95.8%	-33.4%

Library Activity Report Library Director Erick Plumb August 2021

Library Activity & COVID update

- We hired four new Customers Services Assistants: Heidi Bechler, Katie French, Eppie Larson, and Beth Ann Meyers. All began their work at the Library on August 1. Three (Bechler, French, and Meyers) will work in the lobby and upstairs, and one (Larson) works in the Children's Room. All four bring a variety of skills and experience to the library and complement the existing strengths of our staff. We are happy to have them!
- With these hires, we are prepared and ready to go with the planned start of 7 Days of service per week in September. It is gratifying to finally be able to provide this necessary level of service to our community.
- Programming for the Summer Reading Program wrapped the first week of August. As I
 mentioned previously, the implementation of outdoor programs on our patio and back
 lawn went better than we had even hoped, and we are pleased that outdoor offerings
 will remain a part of our programming portfolio for years to come.
- On July 27, Public Health Madison Dane County once again recommended masks be worn indoors regardless of vaccination status. Staff are strongly encouraged to do so while in shared and public spaces, and we have seen nearly 100% compliance with this recommendation. We are pleased too to see that a majority, if not all, patrons have returned to wearing masks. This is especially gratifying to see among our younger patrons who cannot yet be vaccinated. While it is definitely discouraging to take a step backwards with the pandemic, we continue to provide full services to our community, urge everyone in our service area eligible to get vaccinated, and to wear masks when visiting the library while the Delta Variant of Covid-19 surges through.
- The Library will again offer to be a community vaccination site this fall. Previous community clinics held in conjunction with our partners at PHMDC, WCSD and WNC saw well over 150 community members receive full doses.
- Trustee Training Week is being held virtually on August 23-27 for members of Library Boards in Wisconsin. These generally are quite useful sessions, and I encourage the Board to attend or listen later to them if you desire.

Youth Services Report by Brittany Gitzlaff

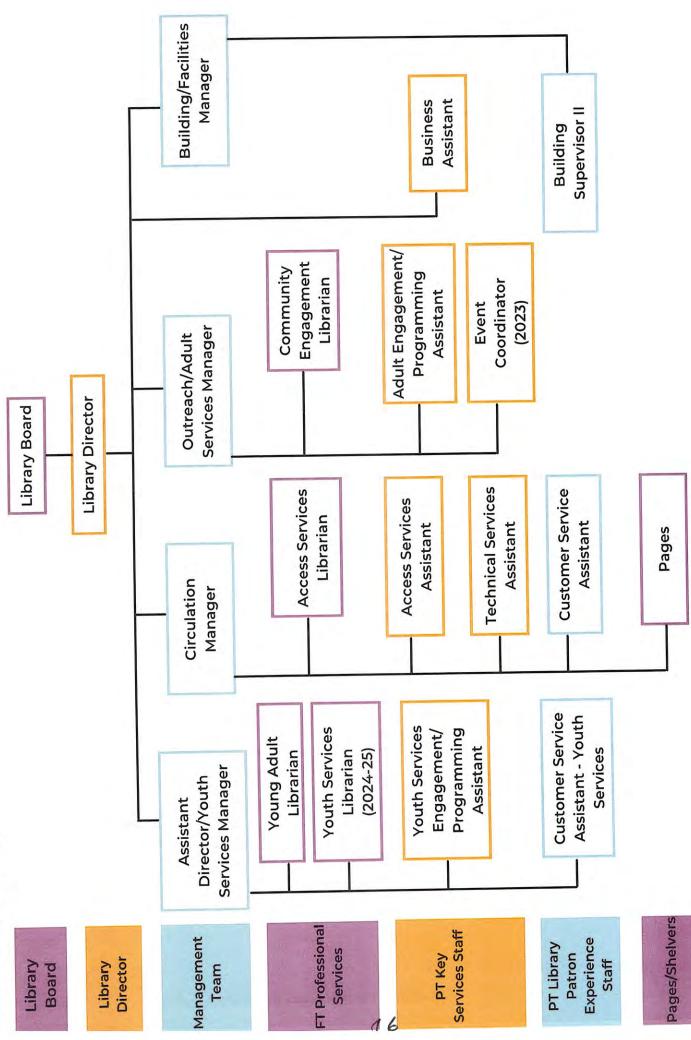
July was a very fun month as we continued to host a variety of successful, outdoor programs. Storytimes continued and we wrapped up our summer session at the end of the month. The weather continued to cooperate and we only needed to cancel two events out of 16. We also brought back a more low-key version of our typical Terrific Tuesday programs, which were both well received and worked perfectly on the lawn/patio area. We hired Sarah Dimick to teach a

weekly Family Yoga class, which was also a lot of fun. Angie continued her series of Beat the Heat programs that included making mini ice cream sandwiches and water games. This has been so fun for everyone that she plans to offer it next summer as well. The highlight of the month was being able to return to the elementary schools after more than a year and a half. I partnered with the Reading Express classes to be able to have these students complete the Summer Reading Program during summer school. In their final week, I visited everyone in their classrooms to congratulate them on a job well done and bring them their prizes.

Adult Services Report by Courtney Cosgriff

In July, I hosted my Ales and Tales book club and 8 programs. I finished my promo materials for All Around Town and will distribute them later this month. I met with Pheasant Branch Conservancy to discuss the possibility of future nature programs and the possibility of making some sort of "hiking packs" available. I've showed numerous people Community Hall and have taken quite a few reservations and fielded many questions. I am continuing to work with WNC and the Building Connections team to come up with a years' worth of diverse programming. Elizabeth and I have started up the digitization project again with her scanning and myself doing the metadata for now. I am also working on Fall programming with the likelihood that we will return to Zoom as well.

Proposed Organizational Structure 2022



Youth Services Manager/Assistant Director Position Description

Typical Responsibilities of Position

Reports directly to the Library Director. The Youth Services Manager/Assistant Director supervises the Youth Services Team and plans and develops services for children, teens, and families. Additionally, the Youth Services Manager/Assistant Director assists the Library Director to plan and oversee library services in all areas and acts as the library's second in command. This position requires serving as Acting Director as needed.

Supervision Received and Exercised

Receives general supervision from the Library Director. Supervises Youth Services Team and serves as Acting Director when Library Directors is away from the Library.

Minimum Qualifications

- Master of Library Science from an American Library Association accredited institution.
- Prior training and/or experience working with children required.
- 5 years of public library experience required. At least 3 years of supervisory experience required.
- Keyboarding and general office experience required.
- Previous personnel management is strongly suggested.
- Library programming planning and implementation experience required.

Additional Desirable Qualifications

Bilingual in Spanish and English.

Duties and Responsibilities

- Works with the Library Director to set the service and behavior expectations for the Youth Services Team. Plans, organizes, supervises, and conducts library services and programs for youth.
- Manages the Youth Services Team which includes responsibility for youth services related training and coordinating the hiring, management, and performance evaluations of Youth Services Librarians, practicum students, and volunteers.
- Develops a collection of library materials for children and teens with the Youth Services Team. Manages material purchasing budgets and oversees maintenance of the collection through regular weeding.
- Provides reader's advisory, reference and other patron assistance at a service desk.
 Schedules appropriate staffing levels at the service desk.

- Regularly communicates with the Library Director to discuss plans, share information, and receive direction.
- Advises the Library Director in regard to policies and procedures, writes reports and recommendations, and implements decisions.
- Improves existing and develops new, effective customer service approaches in a team environment.
- Works with the Library Director to establish and manage an annual budget for programming and materials for youth.
- Assists in library technology planning, implementation and management.
- Confers with community groups in an advisory capacity.
- Conducts library tours, presents programs to local groups, and performs other outreach
 activities for library patrons and community organizations, including schools.
- Participates or delegates participation in library committees and meetings to lend the Youth Services' perspective to library plans and projects.
- Contributes input to Management Team meetings. Identifies potential areas of organizational improvement and suggests solutions.
- Promotes library services through various types of publicity.
- Understands, follows, and communicates library policies and procedures to library staff members and patrons.
- Writes reports, recommendations, proposals, and grants.
- Compiles and analyzes data and statistical information for area of responsibility and reports it to the Library Director. Presents initiatives to improve these measures.
- Acts as a spokesperson for the library to news media outlets, including writing press releases and giving interviews for print, radio, and television news.
- Serves on professional and library system committees as assigned/approved by the director. Serves as a liaison to Village of Waunakee Administration and other Village departments.
- Assists in maintaining accuracy of the public catalog and website.
- Serves as the Acting Director in the absence of the Library Director.
- Attends Library Board and Village Board meetings as necessary.
- · Performs all other duties as assigned.

Knowledge and Abilities

- Ability to plan, organize, train, supervise, coach, and evaluate the work of library employees.
- Ability to direct the work of team members.
- Ability to effectively present information and respond to questions from patrons.
- Ability to gather statistics, analyze information, and write professional reports.
- Ability to think creatively and make thoughtful decisions using policies and procedures as guides to solve unique problems within library operations.
- Ability to identify areas for improved service and recommend changes by identifying problems and opportunities, reviewing possible alternative courses of action, and utilizing information and resources for decision-making purposes.
- Ability to give input into decisions and support decisions once made.

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- Ability to perform and supervise the classification of materials, reference work, and materials selection.
- Ability to plan, organize, and carry out programs for youth.
- Ability to maintain confidentiality of library patron information.
- Ability to use computer software and manage computer technology.
- Ability to work independently, organize and prioritize work, respond to varied/changing work demands, and make decisions as required.
- Ability to work in teams and take direction from peers and superiors, and consider, assimilate, and utilize input from others.
- Possess advanced knowledge and understanding of youth literature, child development, and library principles, procedures, technology, goals, and philosophy of services.
- Ability to maintain a regular work schedule.
- Ability to travel to meetings outside the library.
- Possess outstanding interpersonal skills to maintain and foster cooperative and courteous working relationship with the public, peers, supervisors, and subordinates.
- Willingness to maintain skills in the above-mentioned areas through active participation in appropriate continuing education activities.
- Ability to use professional English grammar and spelling, verbal and written communication skills, and age-appropriate language with various audiences.

Mental Requirements

- Ability to apply technical knowledge.
- Ability to grasp abstract and concrete concepts.
- Ability to comprehend and follow detailed instructions.
- Ability to discern when to ask for help or call the Library Director.
- Ability to maintain the mental capacity for concentrating for extended periods of time.
- Ability to communicate ideas and information effectively in both written and verbal form.
- Ability to calculate basic arithmetic problems without the aid of a calculator.
- Ability to read, understand, and retain information contained in staff communications such as emails, the staff blog, and the library's private Facebook group.
- Ability to learn and implement secure email practices.
- Ability to set priorities in order to meet assignment deadlines.
- Ability to approach problems/opportunities logically and to apply personal knowledge and experience.

Physical Demands of the Position

In compliance with the American Disabilities Act, the Village will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

- Ability to be in a stationary position for extended periods.
- Ability to adjust body position and/or move as needed for tasks including the following: shelving and retrieving materials; leading customers to collections or other areas of the library; operating a staff computer; transporting materials or equipment.

- Ability to exchange information and converse with customers and coworkers.
- · Ability to communicate fluently in English.
- Ability to detect and understand information on a computer screen and on paper memos and schedules.
- Ability to perform data entry on a computer, laptop, iPad or other electronic device.

Environmental/Working conditions

- Our mission: The Waunakee Public Library opens doors for curious minds, nurtures learning, creates opportunities and enriches lives by bringing people and ideas together.
- The library serves a community of about 18,000, with an ongoing goal of promoting diversity, equity, and inclusion in all areas of staffing and service.
- Inside work environment with some activities outdoors
- Includes regular evening and weekend hours
- Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

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Community Engagement Librarian Position Description

Typical Responsibilities of Position

Under the general supervision of the Library Director and day-to-day supervision of the Circulation Manager, this staff member is responsible for helping to oversee the Library's day-to-day access services activities, including circulation, technical services, digital collections access, and library technology management; provides patron assistance in locating library materials and accessing library digital and print collections; and answers reference questions in person, by phone, or through email. This position requires acting as building supervisor as needed.

Supervision Received and Exercised

Receives general supervision from the Library Director. Supervised directly by the Circulation Manager. Provides direct supervision of Library Pages/Shelvers. Performs general supervision as "person in charge" at various times.

Minimum Qualifications

- Master of Library or Information Science from an American Library Association accredited institution.
- 2 years of public library experience required.
- Keyboarding and general office experience required.
- Library technology management experience preferred.

Additional Desirable Qualifications

Bilingual in Spanish and English.

Duties and Responsibilities

- Under the supervision of the Circulation Manager, oversees day-to-day workflow of circulation activities, such as checkout and check-in of items, picklist, delivery handling, OLLs, and supervision of Pages/Shelvers.
- Oversees day-to-day operation of library technology including Koha, staff and patron PCs, self-check machines, printers, copiers, etc. Works directly with South Central Library System staff to troubleshoot issues with equipment or software.
- Participates in collection development, as directed. Coordinates ordering and management of print and online periodicals collections.
- Coordinates library's Local History files and online local history database.
- Manages library's website, under the direction of the Library Director.
- Works with vendors and SCLS to ensure quality online resources are offered via the library's website.

- Coordinates History Hall displays with library's curator.
- Coordinates homebound delivery service of library materials.
- Provides technical support for organizations using library meeting areas.
- Provides direct reader's advisory, reference, and other patron assistance services in the library and at outreach locations.
- Assists patrons with library technology and software.
- Confers with other community groups in an advisory capacity.
- Conducts library tours.
- Advises the Library Director and Circulation Manager in regard to policies and procedures in area of responsibility, writes reports and recommendations, and implements decisions.
- Orders necessary equipment and supplies for public and technical services use.
- Assists in developing the Spanish-language and world language collections, evaluates and selects materials for purchase, and maintains the collection through weeding.
- Assists in library technology planning, implementation, and management.
- Assists in maintaining accuracy of the public catalog and website.
- Supervises and trains library support staff, writes instructions and trains staff on changes in procedures within area of responsibility.
- Carries out library policies and procedures.
- Compiles statistical information on areas of service.
- Serves on professional and library system committees as assigned by the Director.
- Acts as "person-in-charge" in the absence of the department managers.
- Performs light housekeeping.
- Performs all other duties as assigned.

Knowledge and Abilities

- Ability to plan, organize, train, supervise, coach, and evaluate the work of library employees.
- Ability to direct the work of team members.
- Ability to effectively present information and respond to questions from patrons.
- Ability to gather statistics, analyze information, and write professional reports.
- Ability to think creatively and make thoughtful decisions using policies and procedures as guides to solve unique problems within library operations.
- Ability to identify areas for improved service and recommend changes by identifying problems and opportunities, reviewing possible alternative courses of action, and utilizing information and resources for decision-making purposes.
- Ability to give input into decisions and support decisions once made.
- Ability to perform and supervise the classification of materials, reference work, and materials selection.
- Ability to maintain confidentiality of library patron information.
- Ability to use computer software and manage computer technology.
- Ability to work independently, organize and prioritize work, respond to varied/changing work demands, and make decisions as required.

- Ability to work in teams and take direction from peers and superiors, and consider, assimilate, and utilize input from others.
- Possesses advanced knowledge of library marketing tools, particularly online and digital marketing.
- Ability to maintain a regular work schedule.
- Ability to travel to meetings outside the library.
- Possess outstanding interpersonal skills to maintain and foster cooperative and courteous working relationship with the public, peers, supervisors, and subordinates.
- Willingness to maintain skills in the above-mentioned areas through active participation in appropriate continuing education activities.
- Ability to use professional English grammar and spelling, verbal and written communication skills, and age-appropriate language with various audiences.

Mental Requirements

- Ability to apply technical knowledge.
- Ability to grasp abstract and concrete concepts.
- Ability to comprehend and follow detailed instructions.
- Ability to discern when to ask for help or call the Library Director.
- Ability to maintain the mental capacity for concentrating for extended periods of time.
- Ability to communicate ideas and information effectively in both written and verbal form.
- Ability to calculate basic arithmetic problems without the aid of a calculator.
- Ability to read, understand, and retain information contained in staff communications such as emails, the staff blog, and the library's private Facebook group.
- Ability to learn and implement secure email practices.
- Ability to set priorities in order to meet assignment deadlines.
- Ability to approach problems/opportunities logically and to apply personal knowledge and experience.

Physical Demands of the Position

In compliance with the American Disabilities Act, the Village will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

- Ability to adjust body position and/or move as needed for tasks including the following: shelving and retrieving materials; leading customers to collections or other areas of the library; operating a staff computer; transporting materials or equipment.
- Ability to exchange information and converse with customers and coworkers.
- Ability to communicate fluently in English.
- Ability to detect and understand information on a computer screen and on paper memos and schedules.
- Ability to perform data entry on a computer, laptop, iPad or other electronic device.

Environmental/Working conditions

- Our mission: The Waunakee Public Library opens doors for curious minds, nurtures learning, creates opportunities and enriches lives by bringing people and ideas together.
- The library serves a community of about 18,000, with an ongoing goal of promoting diversity, equity, and inclusion in all areas of staffing and service.
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Community Engagement Librarian Position Description

Typical Responsibilities of Position

Under the general supervision of the Library Director and day-to-day supervision of the Adult Services & Outreach Manager, this staff member is responsible for the library's engagement and marketing activities throughout the community; serves as a liaison with community organizations; provides patron assistance in locating library materials and accessing library digital and print collections; helps plan, publicize, and carry out programs, events, and outreach for children, teens, and adults; explains library services, policies, and procedures; and answers reference questions in person, by phone, or through email. This position requires acting as building supervisor as needed.

Supervision Received and Exercised

Receives general supervision from the Library Director. Supervised directly by Adult Services Manager. Performs general supervision as "person in charge" at various times.

Minimum Qualifications

- Master of Library Science from an American Library Association accredited institution.
- 3 years of public library experience required.
- Keyboarding and general office experience required.
- Knowledge of social media management, general web design experience, and online marketing preferred.
- Library programming planning and implementation experience desired.

Additional Desirable Qualifications

Bilingual in Spanish and English.

Duties and Responsibilities

- Works with Library management, programming staff, and other library staff to disseminate the activities and programs of the Library to the Waunakee-area community.
- Promotes library services through various types of publicity content, including web and on social media platforms.
- Coordinates library's social media presence across all platforms.
- Acts as the public information coordinator for the library, writing press releases, and working with local media to successfully communicate library initiatives to the public.
- As directed, plans, organizes, and conducts events for children, teens, and adults and promotes library services to those groups.
- Provides reader's advisory, reference, and other patron assistance services in the library and at outreach locations.

- Serves as a principal contact for community groups interested in outreach services.
- Coordinates with library managers to provide appropriate staffing for outreach events as needed.
- Serves as library's liaison to Waunakee Neighborhood Connection.
- Confers with other community groups in an advisory capacity.
- Conducts library tours.
- Regularly engages and surveys the community to find service area needs that the library could potentially expand services to fill.
- Performs other outreach activities for library patrons, schools, and community organizations both in the library and at locations throughout the community.
- Advises the Library Director and Adult Services Manager in regard to policies and procedures in area of responsibility, writes reports and recommendations, and implements decisions.
- Participates in collection development, as directed.
- Assists in developing the Spanish-language and world language collections, evaluates and selects materials for purchase, and maintains the collection through weeding.
- Assists in library technology planning, implementation, and management.
- Assists in maintaining accuracy of the public catalog and website.
- Supervises and trains library support staff, writes instructions and trains staff on changes in procedures within area of responsibility.
- Carries out library policies and procedures.
- Compiles statistical information on area of service.
- Serves on professional and library system committees as assigned by the Director.
- Acts as "person-in-charge" in the absence of the department managers.
- Performs light housekeeping.
- Performs all other duties as assigned.

Knowledge and Abilities

- Ability to plan, organize, train, supervise, coach, and evaluate the work of library employees.
- Ability to direct the work of team members.
- Ability to effectively present information and respond to questions from patrons.
- Ability to gather statistics, analyze information, and write professional reports.
- Ability to think creatively and make thoughtful decisions using policies and procedures as guides to solve unique problems within library operations.
- Ability to identify areas for improved service and recommend changes by identifying problems and opportunities, reviewing possible alternative courses of action, and utilizing information and resources for decision-making purposes.
- Ability to give input into decisions and support decisions once made.
- Ability to perform and supervise the classification of materials, reference work, and materials selection.
- Ability to plan, organize, and carry out programs for youth.
- Ability to maintain confidentiality of library patron information.
- Ability to use computer software and manage computer technology.

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- Ability to work independently, organize and prioritize work, respond to varied/changing work demands, and make decisions as required.
- Ability to work in teams and take direction from peers and superiors, and consider, assimilate, and utilize input from others.
- Possesses advanced knowledge of library marketing tools, particularly online and digital marketing.
- Ability to maintain a regular work schedule.
- Ability to travel to meetings outside the library.
- Possess outstanding interpersonal skills to maintain and foster cooperative and courteous working relationship with the public, peers, supervisors, and subordinates.
- Willingness to maintain skills in the above-mentioned areas through active participation in appropriate continuing education activities.
- Ability to use professional English grammar and spelling, verbal and written communication skills, and age-appropriate language with various audiences.

Mental Requirements

- Ability to apply technical knowledge.
- Ability to grasp abstract and concrete concepts.
- Ability to comprehend and follow detailed instructions.
- Ability to discern when to ask for help or call the Library Director.
- Ability to maintain the mental capacity for concentrating for extended periods of time.
- Ability to communicate ideas and information effectively in both written and verbal form.
- Ability to calculate basic arithmetic problems without the aid of a calculator.
- Ability to read, understand, and retain information contained in staff communications such as emails, the staff blog, and the library's private Facebook group.
- Ability to learn and implement secure email practices.
- Ability to set priorities in order to meet assignment deadlines.
- Ability to approach problems/opportunities logically and to apply personal knowledge and experience.

Physical Demands of the Position

In compliance with the American Disabilities Act, the Village will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective employees and incumbents to discuss potential accommodations with the employer.

- Ability to be in a stationary position for extended periods.
- Ability to adjust body position and/or move as needed for tasks including the following: shelving and retrieving materials; leading customers to collections or other areas of the library; operating a staff computer; transporting materials or equipment.
- Ability to exchange information and converse with customers and coworkers.
- Ability to communicate fluently in English.
- Ability to detect and understand information on a computer screen and on paper memos and schedules.
- Ability to perform data entry on a computer, laptop, iPad or other electronic device.

Environmental/Working conditions

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2021 Rental Fee Table – Waunakee Public Library

Monday-Thursday 9 AM – 9 PM (4 Hour Time Limit)	Friday 9 AM – 5 PM (4 Hour Time Limit)	Friday 5 PM – 11 PM (6 Hour Time Limit)	Saturday 9 AM – 5 PM (6 Hour Time Limit)	Saturday 5 PM – 11 PM (6 Hour Time Limit)	Sunday (6 Hour Time Limit)
\$125.00	\$125.00	\$400.00	\$250.00	\$400.00	\$250.00
\$50.00	\$50.00	\$100.00	\$100.00	\$250.00	\$250.00
\$25.00*	\$25.00*	Not available	\$25.00*	Not available	Not available
	9 AM – 9 PM (4 Hour Time Limit) \$125.00 \$50.00	9 AM – 9 PM (4 Hour Time Limit) 9 AM – 5 PM (4 Hour Time Limit) \$125.00 \$125.00	9 AM – 9 PM (4 Hour Time Limit)	9 AM - 9 PM (4 Hour Time Limit) 9 AM - 5 PM (6 Hour Time Limit) (6 Hour Time Limit) 5 PM (6 Hour Time Limit) 5 PM (6 Hour Time Limit) 5 PM (7 Hour Time Limit) 5 PM (8 Hour Time Limit) 5 PM (9 Hour Time Limit) 5 PM (10 Hour Time Limit) 10 Hour Time Limit) 5 PM (10 Hour Time Limit) 10 Hour Time Limit 10 Hour Time Limit) 10 Hour Time Limit 10 Hour Time Limi	9 AM - 9 PM (4 Hour Time Limit) 9 AM - 5 PM 11 PM (6 Hour Time Limit) (6 Hour Time Limit) 125.00 \$125.00 \$400.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00

^{*}All fees waived for not-for-profit 501(c)(3) organizations that provide tax-exempt certificates to the Library.

Additional Hours in Community Hall: \$50.00 per hour (Monday through 5 PM Friday) \$100.00 per hour (Friday evening through Sunday)

Warming Kitchen fee: \$25.00 except Friday and Saturday evenings (\$40.00)

Alcohol-service fee for events in Community Hall: \$100.00

Caterer's fee: 10% of total bill (excluding tax, service, and gratuity). Caterers must be pre-approved. This

fee takes the place of the Kitchen Fee.

All fees waived for meetings involving library-related organizations and meetings of local, state, and federal governmental agencies.

Rental Fees



	Monday through Friday (*Four Hour Time Limit)	Friday Evening and Saturday (*Six Hour Time Limit)	Sunday (*Six Hour Time Limit)
	Conference/Board Room	Conference/Board Room	Conference/Board Room
	\$25.00	\$25.00	\$25.00
Waunakee	Activity Room/Studio	Activity Room/Studio	Activity Room/Studio
Resident Users	\$35.00	\$55.00	\$45.00
Must have a current address within the Village of Waunakee.	Community Rooms A,B or C \$55.00	Community Rooms A,B or C \$175.00	Community Rooms A,B or C \$110.00 Large Room
	Large Room A, B and C together \$150.00	Large Room A, B and C together \$500.00	A, B and C together \$300.00
	Conference/Board Room	Conference/Board Room	Conference/Board Room
	\$35.00	\$35.00	\$35.00
Non-Resident	Activity Room/Studio	Activity Room/Studio	Activity Room/Studio
	\$70.00	\$90.00	\$80.00
<u>Users</u> All users outside the Village of Waunakee.	Community Rooms A,B or C \$90.00	Community Rooms A,B or C \$250.00	Community Rooms A,B or C \$170.00
	<u>Large Room</u>	Large Room	Large Room
	<u>A, B and C together</u>	A, B and C together	A, B and C together
	\$250.00	\$700.00	\$500.00
Additional Hours	\$50.00 per additional hour over four hour time limit.	\$100.00 per additional hour over six hour time limit.	\$100.00 per additional hour over six hour time limit.
Kitchen Fees	\$35.00 - Resident	\$50.00 - Resident	\$35.00 - Resident
	\$50.00 - Non-Resident	\$100.00 - Non-Resident	\$50.00 - Non-Resident
	Fee for use of the	Fee for use of the	Fee for use of the
	catering kitchen	catering kitchen	catering kitchen
Caterer's Fee	10% of the to	otal bill (excluding tax, service a	nd gratuity).
	Caterers must be p	re-approved. This fee takes plac	e of the kitchen fee.
Alcohol Service Fee	Charged to renters serving alcohol without the use of a beverage vendor.	2 rooms - \$100.00 3 rooms - \$150.00	2 rooms - \$75.00 3 rooms - \$100.00
<u>Gym Rental</u>	Residents - \$50.00/hour	Residents - \$50.00/hour	Residents - \$50.00/hour
	Non-Residents - \$80.00/hour	Non-Residents - \$80.00/hour	Non-Residents - \$80.00/hou
AV Equipment	Col	ntact Village Center staff for pri	cing
	Pricing effec	tive January 1, 2017	

2021-22 Rental Fee Table – Waunakee Public Library (Proposed)

	Monday- 6 PM Friday (4 Hour Time Limit)	6 PM Friday – Sunday (6 Hour Time Limit)
Community Hall > 50 people	\$125.00	\$350.00
Community Hall < 50 people	\$50.00	\$125.00
Board Room	\$25.00*	\$25.00* (available when library is open to the public)

^{*}All fees waived for not-for-profit 501(c)(3) organizations that provide tax-exempt certificates to the Library.

Additional Hours in Community Hall: \$50.00 per hour (Monday through 6 PM Friday) \$100.00 per hour (Friday evening through Sunday)

Alcohol-service fee for events in Community Hall: \$50 for events with fewer than 50 attendees or \$100.00 for events with 50 or more attendees

All fees waived for meetings involving library-related organizations and meetings of local, state, and federal governmental agencies.

Erick's Goals for Community Hall Usage for Board Discussion

- 1. Provide space for larger library programming, especially programming requiring AV services.
- 2. Provide space for Village of Waunakee and other local, regional, and state governmental meetings and functions, including municipal elections.
- 3. Provide meeting and gathering space for local and regional organizations, businesses, service clubs, and groups.
- 5. Provide community space for local social and recreational gatherings.
- 6. Bring people into the Library that would otherwise not come in for traditional library services.
- 7. Provide revenue to the Library that would partially offset the operation of the spaces and cover the loss of overdue fine revenue.





To: Village Board

From: Erick Plumb, Library Director

cc: Todd Schmidt, Caitlin Stene, Renee Meinholz, Library Board

Date: August 16, 2021

Re: Waunakee Library staffing changes in 2022 budget proposal

Trustees,

In 2021, the Library Director and Library Board, working in conjunction with Village Administration, undertook an assessment of the Library's staffing levels in anticipation of growing demand for library services post-pandemic. The construction of the new building in 2019 and the addition of several new fulltime professional positions in the years leading up to the opening allowed us to grow our services to fit the new location. The Village Board will recall that the Library added seven days per week of service in September 2021 to meet demand in a growing community, delayed one year by COVID.

The Library Director and Deputy Village Administrator developed and presented a revised organizational structure based on current and future needs of the Library to the Library Board. The new structure revised the roles of paraprofessional front-line staff (with no changes to the underlying wage scale or budget.) These changes were approved at the July 2021 Library Board meeting.

Additionally, the Staffing Assessment led to changes for the library's management team and professional library staff: one existing position was modified (Youth Services Manager), one staff member was promoted to a new professional role (Circulation Manager), and one professional librarian position was created (Community Engagement Librarian) to be filled by a promoted current staff member. These amended positions and promotions were approved at the August 20, 2021 Library Board meeting.

These amended positions would ideally start on <u>January 1, 2022</u>. The salary impacts of these changes and promotions for 2022's budget would be an increase of \$21,946, including fringe benefits according to the Finance Director's estimate. All positions would be filled by staff members already working at the Library.

The three amended positions in the 2022 budget are:

Youth Services Manager/ Assistant Director (Brittany Gitzlaff):

- Amends Brittany's position from S1 to S4 to give her additional managerial duties as Assistant Director, in addition to her role as Youth Services Manager.
- Brittany served as Interim Director in 2016 and serves as de facto person in charge in Library Director's absence.
- Formally creates line of responsibility in library director's absence or vacancy.
- Expands Brittany's role as a "face" of the Library in the community, and broadens her role interacting with Village staff and departments.

Circulation Manager (Emily Harkins):

- Emily received her Master of Library Science (MLS) degree from UW in December 2021. She has served as head of circulation services since 2017, as a Library Assistant IV (H8). She has been with the library since 2008.
- With her degree, she meets the requirements of the Circulation Manager position (S1). The new position would more fairly compensate her for her stellar work for us.

Community Engagement Librarian (Amy Sampson):

- A brand-new position, at H9 on the wage scale, to be filled by Amy Sampson (currently a part-time library Assistant III (H5)).
- Amy has been with the Library since 2016, and received her MLS in 2020. This new position will retain a talented new professional.
- The new position will focus on expanding community outreach, serving as a liaison to community organizations such as WNC, coordinating library marketing and online engagement, and expanding the number of programs for adults and teens, and would support the marketing of 400+ youth programs.
- Assist with booking and support of public meeting room space for community groups at the library.
- Serves as a professional person-in-charge on nights and weekends.
- Expands Amy's role providing top-notch customer service to our patrons.
- An expanded role for Amy would increase the number of professional librarians at WPL to 6, up from 4 in 2017.

These budgetary changes allow us to expand the roles of three talented current staff members, allow us to expand our community engagement and public programming, and, ultimately better position us to fill our role serving Waunakee as it continues to grow.

Comparable Community Review of Library Staffing and Activity

2019 Data from DPI except where noted

Municipality	Municipal Population	Total Service Population	Professional Librarians FTE	Total Staff FTE	Number of programs (all ages)	Number of public visits
Waunakee	13,855	18,820	5.0 (2020)	15.6 (2020)	558	181,882
Verona	12,442	18,777	8.5	23	1,187	236,499
DeForest	10,347	18,350	8.0	13.5	987	125,725
Fitchburg	29,177	31,621	8.0	19.5	607	214,292
Middleton	20,713	31,109	10.75	25	1,065	359,482
Oregon	10,170	16,430	5.75	13	528	118,281
Sun Prairie	34,926	46,765	13	25	716	225,660

			2022		2021 Budget		Variance
<u>Library</u>			Budget		buuget		Variance
Expenditures		<u>,</u>		\$		\$	_
	Wages	\$	_	>	-	Ş	_
	Fringes		251 744		236,466		15,278
	Other		251,744				121
	Subtotal		251,744		236,466		15,278
Revenues							
COUNTY LIBRARY AID	100-43740020	\$	213,072	\$	212,683		
GRANTS/DONATIONS	100-48540070	\$	11,500				
			-		-		
				_			
	Subtotal		224,572		212,683		
Net cost of service Share of general revenues			27,172		23,783		
Tax Levy needs		\$	27,172	\$	23,783		
Tax Levy Heeus		-		-			
			2022		2021		
Library Building			Budget		Budget	_	Variance
Expenditures							
Experiarea	Wages	\$	-	\$	-	\$	-
	Fringes		-		=		-0
	Other	100000	91,000		103,198	_	(12,198)
	Subtotal	\$	91,000		103,198		(12,198)
Revenues							
Revenues		\$	-	\$	-		
		10	-		-		
	Subtotal	\$	(-	\$	-		
Net cost of service			91,000		103,198		
Share of general revenues		_	01.000		103,198		
Tax Levy needs		\$	91,000	\$	103,130	•	
		\$	224,572	: \$	212,683		

Library Fund			2022 Budget		2021 Budget
Expenditures			TE		
	Wages	\$	9-	\$	1.0
	Fringes		-		
	Other		500		500
	Subtotal	\$	500	\$	500
Revenues					
PUBLIC CHARGES	220-46740011	\$	4,000	\$	12,000
VENDING	220-46740011		-		1,200
ROOM RENTALS	220-46740015		6,000		3,000
PHOTOCOPIES	220-46740014		1,500		1,700
INTEREST INCOME	220-48140001		1,000		225
		G		_	Н
	Subtotal	\$	12,500	\$	18,125
Net cost of service			(12,000)		(17,625)
Share of general revenues					-
Tax Levy needs		\$	(12,000)	\$	(17,625)



Village of Waunakee Zero Based Budgeting - Line items 2022 Budget

Account Name	2022	2021	Difference
LIBRARY OUTSIDE SERVICES	3.008	2.864	144
LIBRARY SECURITY SYSTEMS		1,220	(1.220)
LIBRARY AUTOMATION LEVY	63,188	55,707	7,481
LIBRARY COMMUNICATIONS	8,700	9,000	(300)
LIBRARY LEASED ITEMS	6,717	4,980	1,737
LIBRARY MAINTENANCE CONTRACTS	2,500	4,500	(2,000)
LIBRARY POSTAGE	800	1,600	(800)
LIBRARY PUBS/SUBS/DUES	2,480	2,805	(325)
LIBRARY TRAVEL/TRAINING	2,900	4,200	(1,300
LIBRARY PROGRAMS	24,000	14,000	10.000
LIBRARY EQUIPMENT	7.500	7.500	
LIBRARY REPAIRS/MAINT			
LIBRARY ADULT BOOKS	42,000	40.000	2,000
LIBRARY JUVENILE BOOKS	22,000	20,250	1.750
LIBRARY SERIAL SUBSCRIPTIONS	7,950	7,995	(45)
LIBRARY COMPUTER SOFTWARE	15,589	15,089	200
LIBRARY KIT SUPPLIES	2,000	5,000	
LIBRARY AUDIO MATERIALS	06,6	10,500	(1,000)
LIBRARY VIDEOS	8,500	8,500	
LIBRARY SUPPLIES	17,912	19,256	(1.344)
LIBRARY PERSONNEL			
LIBRARY PUBLIC RELATIONS	1,500	1,500	
	251,744	236,466	15,278

							144			11230		7.481
			onths)				2,864			1,220		55 707
	Description	2,000 Programming design & printing	1,008 Timekeeping fees (28 employees x 12 months)				81				63,188 Increase due to additional equipment	
	Amount	2,000	1,00	Í			3,008				63,188	63,188
(If necessary)	Unit Price	155	3:00				∙∽			w.II	\$	· v
eu JI)	Quantity		336								vstem	
	Vendor	1 Graphic Design	2 РАУРАТН	8	4	5		1	2		1 South Central Library System	7
	Item											
	Account Name	LIBRARY OUTSIDE SERVICES						LIBRARY SECURITY SYSTEMS			LIBRARY AUTOMATION LEVY	
	Account Number	100-551400-210						100-551400-217			100-551400-219	

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2022 ZBB Library.xlsx

(005) 000'6	4,980	4,500 (2,080)	1,600		2,805 (925)	4,200 [1,300)
\$ 8,700 \$ 8,700	371.78 4,461 Copier lease 188.00 2,256 Meter click (based on 2020-21 usage) \$\frac{5}{6,717}\$	\$ 2,500 Bibliotheca (Self check Maint.) \$ 2,500	8000	575 225 225 225 225 225 80 650 50	\$ 2,480 500 1,000 400 500 500	\$ 2,900 4,200 [1,30] \$ 15,000 Post-pandemic "return to normal" \$ 5,000 Post-pandemic "return to normal" \$ 4,000 New item based on two years of supporting these exhibits.
1 TDS Telecom 12 2	1 GFC Leasing 12 2 Gordon Flesch 12 3	1 South Central Library System 2 3	1 Post office	1 WLA Membership-Plumb 2 WLA Membership-Gitzlaff 4 WLA Membership-Cosgriff 5 WLA Membership - Hircock 6 WLA Membership - Sampson 7 WLA Membership - Clauss 7 Waunakee-Westport Lions 8 Waunakee Rotary 9 WLA Membership - Board	10 1 Mileage 2 WI Library Association Reg. (6) 3 WI Library Conf. Lodging 4 Misc. system workshops 5 Meals WLA 6	1 Youth Programs 2 Adult Programs 4 History Hall 5
LIBRARY COMMUNICATIONS	LIBRARY LEASED ITEMS	LIBRARY MAINTENANCE CONTRACTS	LIBRARY POSTAGE	LIBRARY PUBS/SUBS/DUES	LIBRARY TRAVEL/TRAINING	LIBRARY PROGRAMS
100-551400-225	100-551400-290	100-551400-292	100-551400-311	100-551400-320	100-551400-330	100-551400-340

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10,000			M						2,000			1,750					1	(49)						200						D
14,000 10,000			7,500						40,000			20,250						7,995			es			15,089						2,000
\$ 24,000	\$ 5,000 Patron technical equipment 2,500 Staff technical equipment		\$ 7,500	\$ 34,000	4,000 Physical and Kindle copies	4,000			\$ 42,000	\$ 20,000	2,000	\$ 22,000	032 3		1,050	150		\$ 7,950		2,600 Online database subscriptions	8,239 Overdrive (e-books) & Digital magazines	4,750 Hot Spot subscriptions (8)		\$ 15,589	5,000					\$ 5,000
	1 South Central Library System 2 Amazon	٤ 4		1 Baker & Taylor			4	v a		1 Baker & Taylor		2	Control of the contro	1 KIVISTAS IVIAGAZINE SUDSCRIPTION SERVICE 2 Book Pages			9		1 South Central Library System	2 WI Library Services	3 SCLS digital resources line	4 Verizon	5		1 Amazon	2	en.	Ĩ	5	
	LIBRARY EQUIPMENT			LIBBARY ADULT BOOKS						LIBRARY JUVENILE BOOKS				LIBRARY SERIAL SUBSCRIPTIONS					LIBRARY COMPUTER SOFTWARE						LIBRARY KIT SUPPLIES					
	100-551400-341			100-551400-380						100-551400-381				100-551400-383					100-551400-384						100-551400-385					



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100-551400-386	LIBRARY AUDIO MATERIALS	1 Books on Tape	9,500		
000 000					
		3 Findaway World			
		4 Midwest Tapes			
		9		П	
			005'6 \$	10,500	
		1 Baker & Taylor Entertainment	1,000		
100-551400-38/	LIBRARY VIDEUS		1,000		
		3 Amazon	6,500		
					,
			\$ 8,500	8,500	
100 551400 390	SELIDOLIS VANABILI	1 Costco	1,000 Program support		
100-221400-220	בוסיאאו ספר בובט		7,500		
			2,500		
			500 Food for programs/events		
			325		
			1,000		
		Flexplan	12 7.25 87		
		10	1		-
			5 17,912	19,250	
100-551400-391	LIBRARY PERSONNEL	1 2	n.		
		ım			
		4			
			h.		
100-551400-392	LIBRARY PUBLIC RELATIONS	1 Printing & Design 2	1,500		
		3			
		9	\$ 1,500	1,500	-
			\$ 251,744	236,466 15,278	



Village of Waunakee Zero Based Budgeting - Line items 2022 Budget

									ı			bn	٦	itenance			yllually	98 (1,198)	i	ı,	00 (12,000)			00
									Description	Coffee vending	Elevator maintenance	Landscaping/gardening	8,100 HVAC operating system	3,000 HVAC equipment maintenance	Sprinkler system	500 Fire alarm	2,500 Window cleaning 2x annually	30,698			36,000			12,000
Difference	(1,198)	(12,000)	,		1,000		(12,198)		Amount	\$ 4,800 (2,100 6	1 005'/	8,100 }	3,000	1,000 5	500 F	2,500 \	\$ 29,500	\$ 24,000	- 1	\$ 24,000	12,000		\$ 12,000
2021	30,698	36,000	12,000		21,000	3,500	103,198	ssary)	Unit Price	400.00							1250	011	2,000.00		0511	1,000.00 \$ 12,000		O.F.II
2022	29,500	24,000	12,000		22,000	3,500	91,000	(If necessary)	Quantity	12							2		12			12		
									Vendor	1 Capital Coffee	Otis elevator	3 Bruce	4 Masters	5 Butters Fetting	6 Ahern	7 Jefferson Fire	8 Vendor-TBD		1 Waunakee Utilities			1 MG&E		
									Item	1 (2 (3.6	4	5	9	7	8		1	2		1	2	
Account Name	LIBRARY BLDG SERVICES	LIBRARY BLDG UTILITIES	LIBRARY BLDG GAS HEAT	LIBRARY BLDG EQUIPMENT	LIBRARY BLDG REPAIRS/MAINT	LIBRARY BLDG OTHER	TOTAL		Account Name	LIBRARY BLDG SERVICES									LIBRARY BLDG UTILITIES			LIBRARY BLDG GAS HEAT		
Account Number	100-551401-210	100-551401-220	100-551401-221	100-551401-341	100-551401-350	100-551401-390			Account Number	100-551401-210									100-551401-220			100-551401-221		

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2022 ZBB Library.xlsx

				1,000				(12,198)
inday hours	ip purchases			21,000			3,500	103,198
\$ 16,000 includes Sunday hours	4,000 1-time equip purchases	2,000		\$ 22,000	\$ 3,500 Other		\$ 3,500	\$ 91,000
1 Janitorial supplies	2 Maintenance supplies	3 Service calls	4		1 Various vendors	2		
LIBRARY BLDG REPAIRS/MAINT					LIRRARY RIDG OTHER			
100-551401-350					100 551401 200	100-331401-330		

TOTAL

Village of Waunakee Zero Based Budgeting - Line items 2022 Budget

2022 2021 Difference		i	500 500	200 200	(If necessary)	Quantity Unit Price	fice		ndors	\$\$	ndors	· •	. ∿∥
	DUES					ltem Vendor	1 US Post Office	4	1 Various vendors	7	1 Various vendors	7	
Account Name	LIBRARY POSTAGE LIBRARY PUBS/SUBS/DUES	LIBRARY PROGRAMS	LIBRARY OTHER	TOTAL		Account Name	LIBRARY POSTAGE		LIBRARY PROGRAMS		LIBRARY OTHER		TOTAL
Account Number	220-551400-311 220-551400-320	220-551400-330	220-331400-340			Account Number	220-551400-311		220-551400-340		220-551400-390		



LIBRARY BOARD ACTION ITEM SUMMARY SHEET

MEETING DATE: 6/18/2021

ITEM: Approve Operational Hours for Remainder of 2021 (Begins September 7, 2021)

PRESENTER: Erick Plumb, Library Director

ISSUE SUMMARY:

The COVID-19 pandemic forced the Library to cut back on its hours of operation in 2020 and much of 2021. We restored most of our hours beginning in July, closing Monday-Thursday at 8 PM. Prepandemic, the library was open until 9 PM. We are still seeing the library being pretty quiet during the 7-8 PM hour, so I propose that we continue with the 8 PM closing for the next few months, to be reassessed near the beginning of Winter.

Our adjusted Saturday hours are paying off; the 9-10 AM hour is one of the busiest each Saturday, far eclipsing what we used to see in the 4:00 hour. I propose that this becomes a permanent change.

For Sundays, we initially envisioned a 1-5 PM opening, but after much discussion amongst staff, we would like to try 12-4 PM. Staff feel that the noon hour would be busier than the 4 PM hour, and the 4:00 closing time would be consistent with Saturdays.

Proposed updated hours are: Monday-Thursday 9 AM – 8 PM Friday 9 AM – 6 PM Saturday 9 AM – 4 PM Sunday 12 PM – 4 PM

Sunday hours would begin on September 12, the first Sunday following the Labor Day weekend holiday. Sunday hours would run through May 22, 2022, pausing for the Summer.

BUDGET IMPACT: None. 2021 budget includes funding for Sunday hours beginning in September.

STAFF RECOMMENDATION: Staff recommends approval

RECOMMENDED MOTION: approve proposed Operational Hours for remainder of 2021 beginning September 7, 2021.

FOR MORE INFORMATION CONTACT: Erick Plumb, Library Director, at eplumb@waupl.org or 608-849-4208.

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Your Waunak



Celebrate National Library Card Sign-Up Month with us! Show your library card at any of the businesses below and receive the discount listed. Restrictions/limitations may vary by business.

Discount is valid September 1 through September 30.

2021 Participating Businesses

Brix 340

340 N. Century Ave

\$2 off any item (not including happy hour)

Buck & Honeys

1370 Water Wheel Drive

10% off total bill

Ciao Bella Boutique

305 E. Main St.

10% off regular price purchase

Infinity Martial Arts

217 S. Century Ave

1 month of lessons & uniform for \$29

KeeKee Boutique

138 W. Main St.

10% off total (excludes sale)

Lone Girl Brewing Co.

114 E. Main St.

10% off bill

Meffert Oil

300 S. Division St.

404 W. Main St.

\$2 off car wash

Milio's Sandwiches

242 N. Century Ave

10% off purchase

Minuteman Press

113 South Street

10% off any clothing/print order

Nails by Marlo

105 Baker Street

\$10 off manicure or pedicure

Orange Shoe Personal Fitness

114 E. Main Street #113

Free consultation + 3 personal training sessions (\$150 value)

Red Barn Company

114 E. Main St.

15% off home decor, clothing, & handbags (not

combined with any other offer)

Simply Unique Decor

115 W. Main St.

10% off one regular priced item

Wana Bike Shop

200 W. Main Street

10% off bike tune-up

Wisconsin Candle Company

119 W. Main St.

15% off in-store purchases

Waunakee Furniture ETC

121 W. Main Street

10% off accessories

Waunakee Hometown Pharmacy

233 S. Century Avenue

15% off all books

Zoe's Pizzeria

604 E. Main Street

5% off purchase































