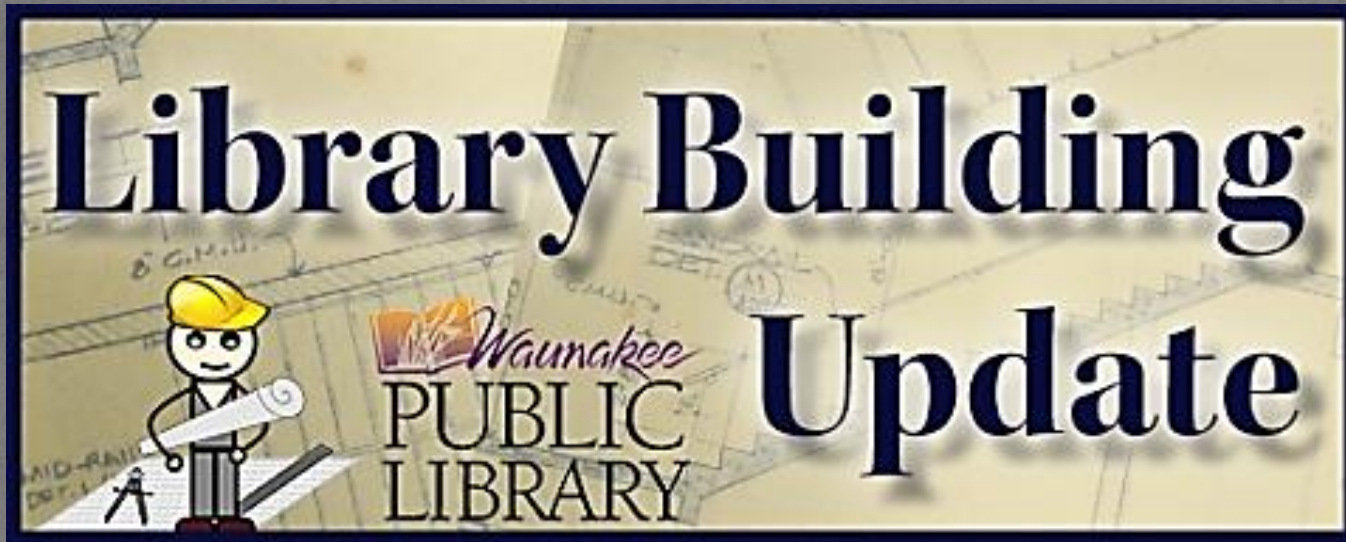


Waunakee Public Library



Engage Minds ◦ Connect People
Create Community

Completed Tasks

- January 2016 – Visioning Process
- March 2016 – Capital Campaign Feasibility Study
- April 2016 – Tours of other libraries
- April 2016 - Initial site design for Alloy property
- June 2016 – Conceptual building designs completed by OPN Architects

Anticipated project Schedule

- March 2017 – Village acquisition of Alloy property
- April-November – Capital Campaign
- April – November – Final designs by OPN Architects
- November 2017-February 2018 – bid and contract with General Contractor
- April 2018 – Construction begins
- May 2019 – Building substantially completed
- June 1, 2019 – Grand Opening

Feasibility Study feedback

- Majority of participants' comments focused on high quality of library staff and solid programming offered
- Weaknesses of the current library included: lack of meeting spaces, no quiet "nooks", crowded programming spaces, poor teen space with no place to relax, lack of parking, shortage of computers.
- "The current library is inconsistent with what Waunakee wants it to be."

Programming Enhancements for the new building

- Square footage increase from 13,000 in current building to 40,000 in new building
- Community meeting & event spaces increase from 3,000 to 10,000 square feet
- Modifiable & Customizable Collection space to triple, including additional seating areas
- Conference/Study Rooms increases from 0 to 8 rooms
- Children's Area from 708 to over 1,600 square feet

The goal will be a flexible, multipurpose building to adapt and change based on future needs

Preliminary designs

- Where are the pretty pictures?
- We're very excited about showing off the vision of the new building to the community
- Both conceptual renderings of the building & site layout have been completed, including adjacent McWatty Park parcel
- However... we want to hold off making plans public until site is under control
- Project costs have been budgeted based on the conceptual designs

Feasibility Study - Fundraising

- McDonald Schaefer conducted a fundraising campaign feasibility study in the spring of 2016
- The study concluded a reasonable goal would be to raise \$1.5 million with a stretch goal of \$1.75 million
- 39 active community members were interviewed
- 90% of respondents supported the building project; 90% supported building on the Alloy Site
- 87% said they would contribute financially, 8% unsure
- 13 of the 39 respondents indicated willingness to volunteer for the campaign

Operating Budget considerations

- The new facility will impact the Library's operating budgets
- We will need additional staff to expand our services to fit a building 3 times larger than our current one
- We will need increased maintenance to service the new building
- Collection and Programming costs will rise

Preliminary timeline to add new positions

- 2017 – new FT professional Librarian (begins July 1)
- 2018 – new FT professional Librarian
- Possible additional Library Assistants, Library building maintenance, IT person, marketing; will explore collaboration with other departments to see if shared positions are possible

Overall operating budget impact

- Projecting an overall increase in library operating budget from \$800,000 in 2016 to ~\$1,150,000 to \$1,250,000 in 2019
- \$200,000 increase in personnel 2017 thru 2019
- Balance of operating increase for facilities & collections will fall in 2019 and after

Thank You!

